

某新建医院技术经济指标分析（59）

工程总概况特征			
专业工程概况	建筑专业（包括建筑、安装工程） （人工，材料单价采用《佛山工程造价信息》 2022 年第一季度）		
总建筑面积(m²)	216653. 47	地上总建筑面积(m²)	144347. 17
其他说明			
地下室工程概况特征			
专业工程概况	建筑专业（包括建筑、安装工程）		
建筑面积(m²)	72306. 3 ， 其中人防面积14998	层数	3
基础类型	旋挖成孔灌注桩，桩径1000mm、1200、1400mm、1600mm、1800mm、2000mm、2200mm、2400mm	层高（m）	地下三层3. 9，地下二层5. 0，地下一层5. 1
基坑支护	桩径850mm三轴水泥搅拌桩、桩径850mm深层搅拌水泥桩，桩长约20m；桩径1000~1200mm旋挖桩；地下连续墙，墙体厚度1200mm；砼冠梁、支撑梁、钢格构立柱、钢支撑、拉森IV型钢板桩、锚杆、喷射混凝土挂钢筋网。	土方工程	一、二类土
顶板厚度（mm）	180	底板厚度（mm）	800
侧壁厚度（mm）	地下三层550，地下二层500，地下一层450	内墙厚度（mm）	100、200、120、240、250、350
内墙面材料名称及规格	油漆、白色抛光砖、釉面砖、干挂仿大理石瓷砖、无机预涂抗菌护墙板、氟碳漆铝塑板饰面	砖砌体材料名称及规格	蒸压加气混凝土砌块、灰砂砖
防水材料名称及规格	底板：2+2厚高分子复合自粘防水卷材(EVA胎基)、2. 0厚水泥基渗透结晶防水涂料；侧壁：2+2厚高分子复合自粘防水卷材(EVA胎基)、2. 0厚水泥基渗透结晶防水涂料；顶板：双层3厚APP改性沥青防水卷材	地面材料名称及规格	水泥砂浆楼地面、细石混凝土楼地面、自流坪楼地面、防滑地砖、仿水磨石地砖、浅灰色仿古艺术砖、白色防滑仿石砖、橡胶板卷材楼地面
机械车位数量	机动车位970个，非机动车位1000个，共1970个	充电桩数量	快充91组，慢充209组，共300组
其他说明	发电机房、泵房、机械车位和充电桩位于地下室。基坑支护工程考虑钢材残值回收		
感染楼工程概况特征			
专业工程概况	建筑专业（包括建筑、安装工程）		
建筑面积(m²)	12473. 57	层数	10
结构类型	框架-剪力墙结构	层高（m）	首层6. 34，二层4. 5，三四层4. 8，其他层4. 2
外墙厚度（mm）	100、200、250	内墙厚度（mm）	100、200、240
外墙面材料名称及规格	铝板幕墙、外墙漆	砖砌体材料名称及规格	蒸压加气混凝土砌块
内墙面材料名称及规格	油漆、白色抛光砖、干挂仿大理石瓷砖、无机预涂抗菌护墙板、铝单板饰面、无机抗菌耐污涂料	地面材料名称及规格	水泥砂浆楼地面、防滑仿石砖、橡胶材料板、仿古艺术砖、聚氨酯橡胶隔声垫
屋面材料名称及规格	高分子复合自粘防水卷材、非固化橡胶沥青防水涂料	天棚材料名称及规格	铝扣板、无机高强晶体抗菌天花板集成吊顶、防火型纸面石膏板、无机抗菌耐污涂料
其他说明	设置床位215张		

行政科研楼工程概况特征			
专业工程概况	建筑专业（包括建筑、安装工程）		
建筑面积 (m²)	10861.78	层数	10
结构类型	框架-剪力墙结构	层高（m）	首层6.04，二层5.8，六层4.8，其他层4.2
外墙厚度（mm）	100、200	内墙厚度（mm）	350、300、250、200、150、100
外墙面材料名称及规格	铝板幕墙、外墙漆	砖砌体材料名称及规格	蒸压加气混凝土砌块
内墙面材料名称及规格	油漆、白色抛光砖、干挂仿大理石瓷砖、仿古艺术砖、无机预涂抗菌护墙板、仿木纹吸音板、木纹铝板、无机抗菌耐污涂料	地面材料名称及规格	水泥砂浆楼地面、防滑仿石砖、大理石瓷砖、仿古艺术砖、防滑地砖、仿水磨石地砖、医用橡胶地板、聚氨酯橡胶隔声垫
屋面材料名称及规格	高分子复合自粘防水卷材、非固化橡胶沥青防水涂料	天棚材料名称及规格	铝扣板、无机高强晶体抗菌天花板集成吊顶、防火型纸面石膏板、无机抗菌耐污涂料
其他说明			
门急诊医技楼工程概况特征			
专业工程概况	建筑专业（包括建筑、安装工程）		
建筑面积 (m²)	41537.27	层数	5
结构类型	框架结构	层高（m）	首层5.3，二至四层4.5，五层4.8
外墙厚度（mm）	100、200	内墙厚度（mm）	240、200、150、120、100
外墙面材料名称及规格	铝板幕墙、真石漆	砖砌体材料名称及规格	蒸压加气混凝土砌块
内墙面材料名称及规格	油漆、抛光砖、干挂大理石、干挂仿大理石瓷砖、无机预涂抗菌护墙板、吸音板、无机抗菌耐污涂料	地面材料名称及规格	水泥砂浆楼地面、防滑仿石砖、防滑砖、医用橡胶地板、聚氨酯橡胶隔声垫
屋面材料名称及规格	高分子复合自粘防水卷材、SBS改性沥青耐根穿刺防水卷材、非固化橡胶沥青防水涂料、聚合物水泥防水涂料	天棚材料名称及规格	铝扣板、无机高强晶体抗菌天花板集成吊顶、防火型纸面石膏板、无机抗菌耐污涂料
其他说明	ICU设置床位34张		
住院楼工程概况特征			
专业工程概况	建筑专业（包括建筑、安装工程）		
建筑面积 (m²)	79285.83	层数	21
结构类型	框架-剪力墙结构	层高（m）	首层5.3，二至四层4.5，五层4.8，其他层4.2
外墙厚度（mm）	100、200	内墙厚度（mm）	100、150、200、250、300
外墙面材料名称及规格	铝板幕墙	砖砌体材料名称及规格	蒸压加气混凝土砌块
内墙面材料名称及规格	油漆、白色抛光砖、干挂仿大理石瓷砖、无机预涂抗菌护墙板、铝塑板、无机抗菌耐污涂料	地面材料名称及规格	水泥砂浆楼地面、防滑仿石砖、防滑砖、大理石、医用橡胶地板、聚氨酯橡胶隔声垫、仿古艺术防滑砖
屋面材料名称及规格	高分子复合自粘防水卷材、SBS改性沥青耐根穿刺防水卷材、非固化橡胶沥青防水涂料	天棚材料名称及规格	铝扣板、无机高强晶体抗菌天花板集成吊顶、防火型纸面石膏板、无机抗菌耐污涂料
其他说明	楼顶为停机坪，面积510.7m²；设置床位1000张		

液氧站工程概况特征														
专业工程概况		建筑专业（包括建筑、安装工程）												
建筑面积（㎡）		188.72				层数				1				
结构类型		框架结构				层高（m）				首层6.05				
外墙厚度（mm）		200				内墙厚度（mm）				200				
外墙面材料名称及规格		丙烯酸酯涂料				砖砌体材料名称及规格				蒸压加气混凝土砌块				
内墙面材料名称及规格		无机涂料				地面材料名称及规格				防滑砖				
屋面材料名称及规格		高分子复合自粘防水卷材、非固化橡胶沥青防水涂料				天棚材料名称及规格				天棚抹灰				
其他说明														
室外工程概况特征														
专业工程概况：		市政专业（包括建筑，电气安装、给排水、消防工程）												
室外面积（㎡）		24255.96				园建面积（㎡）				16110.10				
室外道路面积（㎡）		11529				绿化面积（㎡）				8145.9				
主要种植乔木		香樟、仁面子、丛生四季桂、丛生柚子、红花鸡蛋花、宫粉紫荆、秋枫、蓝花楹、锦叶榄仁、黄花风铃木、细叶紫薇				主要种植灌木				灰莉球、海桐球、花叶连翘球、红继木球、塔形火山榕				
主要种植花卉		亮叶朱蕉、大王龙船花、米兰、毛杜鹃、紫娇花、金叶薯、星花、紫娇花、白蝴蝶、高良姜、广藿香、旱金莲、益母草、黄鸢尾、龟背竹、天堂鸟、蔓马缨丹、肾蕨												
其他说明														
造价组成														
项目		总造价		分部分项工程费		措施项目费用		其它项目费用		规费		税金		单方造价
序号	工程名称	元	%	元	%	元	%	元	%	元	%	元	%	（元/㎡）
	某新建医院	1361053777.36	100.00%	1080322203.23	79.37%	150921138.70	11.09%	17429848.25	1.28%	0.00	0.00%	112380587.18	8.26%	6282.17
1	桩基础工程	50699664.21	3.73%	42982020.16	84.78%	2580662.75	5.09%	950770.49	1.88%	0.00	0.00%	4186210.81	8.26%	234.01
2	地下室	486090076.43	35.71%	387961269.70	79.81%	50955128.64	8.83%	7037800.21	0.00%	0.00	0.00%	40135877.88	8.26%	6722.65
2.1	建筑和装饰工程	386625123.98	79.54%	307474151.44	79.53%	41583352.77	10.76%	5644444.40	1.46%	0.00	0.00%	31923175.37	8.26%	5347.05
2.1.1	土石方工程	37928991.12	9.81%	29243065.74	77.10%	4058819.33	10.70%	1495354.49	3.94%	0.00	0.00%	3131751.56	8.26%	524.56
2.1.2	基坑支护工程	114851070.81	29.71%	96157759.63	83.72%	7255673.52	6.32%	1954521.72	1.70%	0.00	0.00%	9483115.94	8.26%	1588.40
2.1.3	建筑工程	183768272.07	47.53%	141225463.04	76.85%	26094009.41	14.20%	1275272.57	0.69%	0.00	0.00%	15173527.05	8.26%	2541.53
2.1.4	室内装饰工程	50076789.98	12.95%	40847863.03	81.57%	4174850.51	8.34%	919295.62	1.84%	0.00	0.00%	4134780.82	8.26%	692.56
2.2	安装工程	94976583.97	19.54%	76867735.11	80.93%	8939214.25	9.41%	1327531.34	1.40%	0.00	0.00%	7842103.27	8.26%	1313.53

2.2.1	电气工程	30367919.54	31.97%	25735284.98	84.74%	1853612.87	6.10%	271578.79	0.89%	0.00	0.00%	2507442.90	8.26%	419.99
2.2.2	防雷工程	257410.13	0.27%	172804.42	67.13%	54703.38	21.25%	8648.28	3.36%	0.00	0.00%	21254.05	8.26%	3.56
2.2.3	建筑智能化工程	8133963.83	8.56%	6150468.26	75.61%	1145098.66	14.08%	166785.22	2.05%	0.00	0.00%	671611.69	8.26%	112.49
2.2.4	通风空调工程	21903557.02	23.06%	18438195.76	84.18%	1437440.07	6.56%	219370.61	1.00%	0.00	0.00%	1808550.58	8.26%	302.93
2.2.5	消防工程	26593517.10	28.00%	20358741.47	76.56%	3522177.54	13.24%	516803.10	1.94%	0.00	0.00%	2195794.99	8.26%	367.79
2.2.5.1	消防电工程	5328181.02	20.04%	3976277.23	74.63%	797645.91	14.97%	114316.33	2.15%	0.00	0.00%	439941.55	8.26%	73.69
2.2.5.2	消防水工程	12183144.24	45.81%	9581611.44	78.65%	1388809.77	11.40%	206775.34	1.70%	0.00	0.00%	1005947.69	8.26%	168.49
2.2.5.3	防排烟工程	9082191.84	34.15%	6800852.80	74.88%	1335721.86	14.71%	195711.43	2.15%	0.00	0.00%	749905.75	8.26%	125.61
2.2.6	给排水工程	5885160.77	6.20%	4730005.46	80.37%	581213.22	9.88%	88011.38	1.50%	0.00	0.00%	485930.71	8.26%	81.39
2.2.7	综合支架工程	1835055.58	1.93%	1282234.76	69.87%	344968.51	18.80%	56333.96	3.07%	0.00	0.00%	151518.35	8.26%	25.38
2.3	人防安装工程	4488368.48	0.92%	3619383.15	80.64%	432561.62	9.64%	65824.47	1.47%	0.00	0.00%	370599.24	8.26%	299.26
2.3.1	人防电气工程	1736689.01	38.69%	1446679.73	83.30%	127737.15	7.36%	18875.79	1.09%	0.00	0.00%	143396.34	8.26%	115.79
2.3.2	人防通风空调工程	2322615.07	51.75%	1834508.44	78.98%	257610.46	11.09%	38720.61	1.67%	0.00	0.00%	191775.56	8.26%	154.86
2.3.3	人防给排水工程	323413.01	7.21%	248228.16	76.75%	42127.08	13.03%	6353.94	1.96%	0.00	0.00%	26703.83	8.26%	21.56
2.3.4	人防标识工程	105651.39	2.35%	89966.82	85.15%	5086.93	4.81%	1874.13	1.77%	0.00	0.00%	8723.51	8.26%	7.04
3	感染楼	68282929.00	5.02%	53156404.68	77.85%	8605390.74	12.60%	883093.56	1.29%	0.00	0.00%	5638040.02	8.26%	5474.21
3.1	建筑和装饰工程	45385568.32	66.47%	34595038.98	76.22%	6618219.88	14.58%	424877.21	0.94%	0.00	0.00%	3747432.25	8.26%	3638.54
3.1.1	建筑工程	18313108.25	40.35%	11464503.79	62.60%	5216152.03	28.48%	120360.92	0.66%	0.00	0.00%	1512091.51	8.26%	1468.15
3.1.2	室内装饰工程	20909965.17	46.07%	17807635.76	85.16%	1147706.96	5.49%	228111.56	1.09%	0.00	0.00%	1726510.89	8.26%	1676.34
3.1.3	外墙装饰工程	6162494.90	13.58%	5322899.43	86.38%	254360.89	4.13%	76404.73	1.24%	0.00	0.00%	508829.85	8.26%	494.04
3.2	安装工程	22897360.68	33.53%	18561365.70	81.06%	1987170.86	8.68%	458216.35	2.00%	0.00	0.00%	1890607.77	8.26%	1835.67
3.2.1	电气工程	4049944.15	17.69%	3342272.33	82.53%	303727.40	7.50%	69545.36	1.72%	0.00	0.00%	334399.06	8.26%	324.68
3.2.2	防雷工程	139013.03	0.61%	104201.50	74.96%	18897.87	13.59%	4435.52	3.19%	0.00	0.00%	11478.14	8.26%	11.14
3.2.3	建筑智能化工程	5056384.97	22.08%	4105373.66	81.19%	433677.73	8.58%	99833.90	1.97%	0.00	0.00%	417499.68	8.26%	405.37
3.2.4	通风空调工程	5656877.12	24.71%	4526009.60	80.01%	539031.44	9.53%	124754.48	2.21%	0.00	0.00%	467081.60	8.26%	453.51
3.2.5	负压工程	1735137.32	7.58%	1515085.50	87.32%	61221.51	3.53%	15562.09	0.90%	0.00	0.00%	143268.22	8.26%	139.11
3.2.6	消防工程	3134737.03	13.69%	2481257.49	79.15%	321533.19	10.26%	73114.85	2.33%	0.00	0.00%	258831.50	8.26%	251.31
3.2.6.1	消防电工程	986909.59	31.48%	783569.21	79.40%	99292.31	10.06%	22560.12	2.29%	0.00	0.00%	81487.95	8.26%	79.12

3.2.6.2	消防水工程	1240350.17	39.57%	985483.30	79.45%	124412.06	10.03%	28040.58	2.26%	0.00	0.00%	102414.23	8.26%	99.44
3.2.6.3	防排烟工程	907477.27	28.95%	712204.98	78.48%	97828.82	10.78%	22514.15	2.48%	0.00	0.00%	74929.32	8.26%	72.75
3.2.7	给排水工程	2359850.65	10.31%	1922688.08	81.47%	197445.35	8.37%	44867.17	1.90%	0.00	0.00%	194850.05	8.26%	189.19
3.2.8	综合支架工程	765416.41	3.34%	564477.54	73.75%	111636.37	14.59%	26102.98	3.41%	0.00	0.00%	63199.52	8.26%	61.36
4	行政科研楼	70210559.24	5.16%	56759508.12	80.84%	6946634.13	9.89%	707214.86	1.01%	0.00	0.00%	5797202.13	8.26%	6464.00
4.1	建筑和装饰工程	35979078.77	51.24%	27348957.74	76.01%	5326001.08	14.80%	333370.33	0.93%	0.00	0.00%	2970749.62	8.26%	3312.45
4.1.1	建筑工程	15154064.02	42.12%	9591589.75	63.29%	4216123.49	27.82%	95097.79	0.63%	0.00	0.00%	1251252.99	8.26%	1395.17
4.1.2	室内装饰工程	15191234.40	42.22%	12881562.16	84.80%	884595.52	5.82%	170754.61	1.12%	0.00	0.00%	1254322.11	8.26%	1398.60
4.1.3	外墙装饰工程	5633780.35	15.66%	4875805.83	86.55%	225282.07	4.00%	67517.93	1.20%	0.00	0.00%	465174.52	8.26%	518.68
4.2	安装工程	34231480.47	48.76%	29410550.38	85.92%	1620633.05	4.73%	373844.53	1.09%	0.00	0.00%	2826452.51	8.26%	3151.55
4.2.1	电气工程	6849881.83	20.01%	5962285.44	87.04%	261759.57	3.82%	60250.25	0.88%	0.00	0.00%	565586.57	8.26%	630.64
4.2.2	防雷工程	62994.02	0.18%	45784.02	72.68%	9705.72	15.41%	2302.94	3.66%	0.00	0.00%	5201.34	8.26%	5.80
4.2.3	建筑智能化工程	19644533.76	57.39%	17238751.65	87.75%	635860.53	3.24%	147895.86	0.75%	0.00	0.00%	1622025.72	8.26%	1808.59
4.2.4	通风空调工程	3560466.37	10.40%	2872389.35	80.67%	320329.36	9.00%	73764.20	2.07%	0.00	0.00%	293983.46	8.26%	327.80
4.2.5	消防工程	3114744.53	9.10%	2510863.76	80.61%	282449.85	9.07%	64250.18	2.06%	0.00	0.00%	257180.74	8.26%	286.76
4.2.5.1	消防电工程	977259.97	31.38%	785971.89	80.43%	90135.84	9.22%	20461.05	2.09%	0.00	0.00%	80691.19	8.26%	89.97
4.2.5.2	消防水工程	1426651.67	45.80%	1162927.84	81.51%	119006.74	8.34%	26920.16	1.89%	0.00	0.00%	117796.93	8.26%	131.35
4.2.5.3	防排烟工程	710832.89	22.82%	561964.03	79.06%	73307.27	10.31%	16868.97	2.37%	0.00	0.00%	58692.62	8.26%	65.44
4.2.6	给排水工程	650416.03	1.90%	523616.18	80.50%	59619.36	9.17%	13476.41	2.07%	0.00	0.00%	53704.08	8.26%	59.88
4.2.7	综合支架工程	348443.93	1.02%	256859.98	73.72%	50908.66	14.61%	11904.69	3.42%	0.00	0.00%	28770.60	8.26%	32.08
5	门急诊医技楼	274483157.29	20.17%	216764782.02	78.97%	31964550.45	11.65%	3090077.87	1.13%	0.00	0.00%	22663746.95	8.26%	6608.12
5.1	建筑和装饰工程	166652530.77	60.72%	126544179.85	75.93%	24944036.31	14.97%	1404013.90	0.84%	0.00	0.00%	13760300.71	8.26%	4012.12
5.1.1	建筑工程	86573287.53	51.95%	57741969.31	66.70%	21113153.46	24.39%	569911.66	0.66%	0.00	0.00%	7148253.10	8.26%	2084.23
5.1.2	室内装饰工程	64602220.39	38.76%	55066771.10	85.24%	3484100.33	5.39%	717220.67	1.11%	0.00	0.00%	5334128.29	8.26%	1555.28
5.1.3	外墙装饰工程	15477022.85	9.29%	13735439.44	88.75%	346782.52	2.24%	116881.57	0.76%	0.00	0.00%	1277919.32	8.26%	372.61
5.2	安装工程	107830626.52	39.28%	90220602.17	83.67%	7020514.14	6.51%	1686063.97	1.56%	0.00	0.00%	8903446.24	8.26%	2596.00
5.2.1	电气工程	33893821.13	31.43%	29532453.58	87.13%	1259517.64	3.72%	303277.52	0.89%	0.00	0.00%	2798572.39	8.26%	815.99
5.2.2	防雷工程	342584.82	0.32%	254365.29	74.25%	48172.86	14.06%	11759.85	3.43%	0.00	0.00%	28286.82	8.26%	8.25

5.2.3	建筑智能化工程	17734686.30	16.45%	14712703.54	82.96%	1255249.16	7.08%	302401.70	1.71%	0.00	0.00%	1464331.90	8.26%	426.96
5.2.4	通风空调工程	27421291.69	25.43%	22875227.82	83.42%	1837452.21	6.70%	444468.31	1.62%	0.00	0.00%	2264143.35	8.26%	660.16
5.2.5	消防工程	17274935.11	16.02%	13810711.82	79.95%	1646359.34	9.53%	391493.16	2.27%	0.00	0.00%	1426370.79	8.26%	415.89
5.2.5.1	消防电工程	4846088.37	28.05%	3830003.40	79.03%	497605.64	10.27%	118343.59	2.44%	0.00	0.00%	400135.74	8.26%	116.67
5.2.5.2	消防水工程	7457779.41	43.17%	6047572.38	81.09%	642950.77	8.62%	151476.31	2.03%	0.00	0.00%	615779.95	8.26%	179.54
5.2.5.3	防排烟工程	4971067.33	28.78%	3933136.04	79.12%	505802.93	10.17%	121673.26	2.45%	0.00	0.00%	410455.10	8.26%	119.68
5.2.6	给排水工程	8041953.94	7.46%	6712645.62	83.47%	537934.74	6.69%	127359.03	1.58%	0.00	0.00%	664014.55	8.26%	193.61
5.2.7	综合支架工程	3121353.53	2.89%	2322494.50	74.41%	435828.19	13.96%	105304.40	3.37%	0.00	0.00%	257726.44	8.26%	75.15
6	住院楼	279205953.83	20.51%	209602935.85	75.07%	43051223.23	15.42%	3498092.14	1.25%	0.00	0.00%	23053702.61	8.26%	3521.51
6.1	建筑和装饰工程	188898885.92	67.66%	138578972.21	73.36%	33052659.97	17.50%	1670098.02	0.88%	0.00	0.00%	15597155.72	8.26%	2382.50
6.1.1	建筑工程	88604063.99	46.91%	55077089.53	62.16%	25630148.43	28.93%	580894.14	0.66%	0.00	0.00%	7315931.89	8.26%	1117.53
6.1.2	室内装饰工程	82545013.25	43.70%	68475952.88	82.96%	6372897.95	7.72%	880519.12	1.07%	0.00	0.00%	6815643.30	8.26%	1041.11
6.1.3	外墙装饰工程	17749808.68	9.40%	15025929.80	84.65%	1049613.59	5.91%	208684.76	1.18%	0.00	0.00%	1465580.53	8.26%	223.87
6.2	安装工程	90307067.91	32.34%	71023963.64	78.65%	9998563.26	11.07%	1827994.12	2.02%	0.00	0.00%	7456546.89	8.26%	1139.01
6.2.1	电气工程	15786504.44	17.48%	12682423.52	80.34%	1525899.85	9.67%	274708.23	1.74%	0.00	0.00%	1303472.84	8.26%	199.11
6.2.2	防雷工程	702385.07	0.78%	508624.23	72.41%	114368.24	16.28%	21397.50	3.05%	0.00	0.00%	57995.10	8.26%	8.86
6.2.3	建筑智能化工程	25122870.61	27.82%	20131767.14	80.13%	2466370.01	9.82%	450368.00	1.79%	0.00	0.00%	2074365.46	8.26%	316.86
6.2.4	通风空调工程	19246251.34	21.31%	14927015.06	77.56%	2304143.95	11.97%	425952.31	2.21%	0.00	0.00%	1589140.02	8.26%	242.75
6.2.5	消防工程	13722559.58	15.20%	10592750.72	77.19%	1691860.50	12.33%	304892.98	2.22%	0.00	0.00%	1133055.38	8.26%	173.08
6.2.5.1	消防电工程	3435410.79	25.03%	2649521.71	77.12%	426076.59	12.40%	76154.72	2.22%	0.00	0.00%	283657.77	8.26%	43.33
6.2.5.2	消防水工程	6650894.67	48.47%	5161425.23	77.60%	796749.73	11.98%	143563.27	2.16%	0.00	0.00%	549156.44	8.26%	83.89
6.2.5.3	防排烟工程	3636254.12	26.50%	2781803.78	76.50%	469034.18	12.90%	85174.99	2.34%	0.00	0.00%	300241.17	8.26%	45.86
6.2.6	给排水工程	12979450.15	14.37%	10218602.84	78.73%	1429443.46	11.01%	259706.13	2.00%	0.00	0.00%	1071697.72	8.26%	163.70
6.2.7	综合支架工程	2747046.72	3.04%	1962780.13	71.45%	466477.25	16.98%	90968.97	3.31%	0.00	0.00%	226820.37	8.26%	34.65
7	液氧站	1115558.14	0.08%	853889.50	76.54%	156799.31	14.06%	12759.02	1.14%	0.00	0.00%	92110.31	8.26%	5911.18
7.1	建筑和装饰工程	969631.72	86.92%	737871.26	76.10%	141949.07	14.64%	9750.05	1.01%	0.00	0.00%	80061.34	8.26%	5137.94
7.1.1	建筑工程	546510.69	56.36%	371234.47	67.93%	126202.72	23.09%	3948.76	0.72%	0.00	0.00%	45124.74	8.26%	2895.88
7.1.2	室内装饰工程	243661.90	25.13%	205640.96	84.40%	13082.28	5.37%	4819.79	1.98%	0.00	0.00%	20118.87	8.26%	1291.13

7.1.3	外墙装饰工程	179459.13	18.51%	160995.83	89.71%	2664.07	1.48%	981.50	0.55%	0.00	0.00%	14817.73	8.26%	950.93
7.2	安装工程	145926.42	13.08%	116018.24	79.50%	14850.24	10.18%	3008.97	2.06%	0.00	0.00%	12048.97	8.26%	773.24
7.2.1	电气工程	23238.60	15.92%	18792.67	80.87%	2018.55	8.69%	508.60	2.19%	0.00	0.00%	1918.78	8.26%	123.14
7.2.2	防雷工程	14552.57	9.97%	10497.79	72.14%	2272.98	15.62%	580.21	3.99%	0.00	0.00%	1201.59	8.26%	77.11
7.2.3	建筑智能化工程	33716.27	23.10%	26197.69	77.70%	3779.37	11.21%	955.30	2.83%	0.00	0.00%	2783.91	8.26%	178.66
7.2.4	通风空调工程	40141.82	27.51%	33267.37	82.87%	3470.25	8.64%	89.74	0.22%	0.00	0.00%	3314.46	8.26%	212.71
7.2.5	消防工程	19885.43	13.63%	16221.98	81.58%	1618.92	8.14%	402.61	2.02%	0.00	0.00%	1641.92	8.26%	105.37
7.2.5.1	消防电气工程	13410.60	67.44%	10816.76	80.66%	1189.39	8.87%	297.15	2.22%	0.00	0.00%	1107.30	8.26%	71.06
7.2.5.2	消防水工程	6474.83	32.56%	5405.22	83.48%	429.53	6.63%	105.46	1.63%	0.00	0.00%	534.62	8.26%	34.31
7.2.6	给排水工程	14391.73	9.86%	11040.74	76.72%	1690.17	11.74%	472.51	3.28%	0.00	0.00%	1188.31	8.26%	76.26
8	其他安装工程	84517193.59	6.21%	73488940.89	86.95%	3264618.42	3.86%	785150.39	0.93%	0.00	0.00%	6978483.89	8.26%	585.51
8.1	室外智能化工程	1516260.72	1.79%	1232494.53	81.29%	126197.17	8.32%	32373.18	2.14%	0.00	0.00%	125195.84	8.26%	10.50
8.2	空调高效机房控制系统	2094415.18	2.48%	1845523.76	88.12%	66215.02	3.16%	9743.04	0.47%	0.00	0.00%	172933.36	8.26%	14.51
8.3	电梯工程	26277349.82	31.09%	22249475.32	84.67%	1461310.35	5.56%	396874.71	1.51%	0.00	0.00%	2169689.44	8.26%	182.04
8.4	泛光照明工程	3565120.49	4.22%	2873811.64	80.61%	351433.73	9.86%	45507.37	1.28%	0.00	0.00%	294367.75	8.26%	24.70
8.5	燃气工程	65036.43	0.08%	57260.80	88.04%	1899.48	2.92%	506.17	0.78%	0.00	0.00%	5369.98	8.26%	0.45
8.6	室内5G信号覆盖系统工程	2795731.77	3.31%	2177856.51	77.90%	308488.74	11.03%	78546.28	2.81%	0.00	0.00%	230840.24	8.26%	19.37
8.7	污水处理工程	2386498.56	2.82%	2103019.81	88.12%	74978.89	3.14%	11449.52	0.48%	0.00	0.00%	197050.34	8.26%	16.53
8.8	光伏工程	461794.35	0.55%	359890.02	77.93%	51337.03	11.12%	12437.49	2.69%	0.00	0.00%	38129.81	8.26%	3.20
8.9	机械车位工程	11384133.75	13.47%	10444159.40	91.74%	0.00	0.00%	0.00	0.00%	0.00	0.00%	939974.35	8.26%	5778.75
8.10	充电桩工程	1529254.54	1.81%	1381841.45	90.36%	16524.67	1.08%	4619.70	0.30%	0.00	0.00%	126268.72	8.26%	5097.52
8.11	电房高低压工程	16080562.38	19.03%	14438603.88	83.98%	255574.83	7.76%	58630.81	0.00%	0.00	0.00%	1327752.86	8.26%	111.40
8.11.1	1#配电房高低压工程	9219837.43	57.34%	8262515.47	89.62%	159487.83	1.73%	36563.15	0.40%	0.00	0.00%	761270.98	8.26%	63.87
8.11.2	2#配电房高低压工程	6642563.54	41.31%	5980853.56	90.04%	92247.23	1.39%	20994.20	0.32%	0.00	0.00%	548468.55	8.26%	46.02
8.11.3	电房电力监控系统工程	218161.41	1.36%	195234.85	89.49%	3839.77	1.76%	1073.46	0.49%	0.00	0.00%	18013.33	8.26%	1.51
8.12	发电机房工程	3108837.83	3.68%	2782131.11	89.49%	59819.19	1.92%	10194.49	0.33%	0.00	0.00%	256693.04	8.26%	21.54
8.12.1	1200KW发电机房	1411541.96	45.40%	1260257.58	89.28%	29642.99	2.10%	5092.05	0.36%	0.00	0.00%	116549.34	8.26%	9.78
8.12.2	1500KW发电机房	1697295.87	54.60%	1521873.53	89.66%	30176.20	1.78%	5102.44	0.30%	0.00	0.00%	140143.70	8.26%	11.76

8.13	发电机房进出线工程	4152416.12	4.91%	3762311.14	90.61%	40604.39	0.98%	6640.55	0.16%	0.00	0.00%	342860.04	8.26%	28.77
8.13.1	1200KW发电机房进出线工程	1549616.59	37.32%	1403274.96	90.56%	15812.74	1.02%	2578.90	0.17%	0.00	0.00%	127949.99	8.26%	10.74
8.13.2	1500KW发电机房进出线工程	2602799.53	62.68%	2359036.18	90.63%	24791.65	0.95%	4061.65	0.16%	0.00	0.00%	214910.05	8.26%	18.03
8.14	抗震支架工程	4485921.37	5.31%	3658343.46	81.55%	357294.19	7.96%	99886.54	2.23%	0.00	0.00%	370397.18	8.26%	31.08
8.14.1	电气抗震支架工程	252490.82	5.63%	208733.60	82.67%	17904.03	7.09%	5005.32	1.98%	0.00	0.00%	20847.87	8.26%	1.75
8.14.2	智能化抗震支架工程	393488.65	8.77%	329326.78	83.69%	24752.17	6.29%	6919.81	1.76%	0.00	0.00%	32489.89	8.26%	2.73
8.14.3	通风空调抗震支架工程	716604.67	15.97%	593505.42	82.82%	49962.38	6.97%	13967.68	1.95%	0.00	0.00%	59169.19	8.26%	4.96
8.14.4	消防水抗震支架工程	2020449.43	45.04%	1613031.94	79.84%	188026.09	9.31%	52565.30	2.60%	0.00	0.00%	166826.10	8.26%	14.00
8.14.5	防排烟抗震支架工程	884015.42	19.71%	738275.33	83.51%	56853.74	6.43%	15894.25	1.80%	0.00	0.00%	72992.10	8.26%	6.12
8.14.6	给排水抗震支架工程	218872.38	4.88%	175470.39	80.17%	19795.78	9.04%	5534.18	2.53%	0.00	0.00%	18072.03	8.26%	1.52
8.15	停机坪工程	1129227.30	1.34%	1017754.12	90.13%	14429.13	1.28%	3805.10	0.34%	0.00	0.00%	93238.95	8.26%	2211.14
8.15.1	装饰工程	670499.36	59.38%	606840.96	90.51%	6062.51	0.90%	2233.56	0.33%	0.00	0.00%	55362.33	8.26%	1312.90
8.15.2	安装工程	458727.94	40.62%	410913.16	89.58%	8366.62	1.82%	1571.54	0.34%	0.00	0.00%	37876.62	8.26%	898.23
8.16	智慧泵房工程	3484632.98	4.12%	3104463.94	89.09%	78511.61	2.25%	13935.44	0.40%	0.00	0.00%	287721.99	8.26%	24.14
8.16.1	装饰工程	314901.80	9.04%	257689.91	81.83%	26028.40	8.27%	5182.42	1.65%	0.00	0.00%	26001.07	8.26%	2.18
8.16.2	安装工程	3169731.18	90.96%	2846774.03	89.81%	52483.21	1.66%	8753.02	0.28%	0.00	0.00%	261720.92	8.26%	21.96
8.16.2.1	电气工程	82721.56	2.61%	64979.76	78.55%	9513.78	11.50%	1397.80	1.69%	0.00	0.00%	6830.22	8.26%	0.57
8.16.2.2	建筑智能化工程	533504.73	16.83%	482882.86	90.51%	5246.66	0.98%	1324.36	0.25%	0.00	0.00%	44050.85	8.26%	3.70
8.16.2.3	其他安装工程	2553504.89	80.56%	2298911.41	90.03%	37722.77	1.48%	6030.86	0.24%	0.00	0.00%	210839.85	8.26%	17.69
9	室外工程	46448685.63	3.41%	38752452.31	83.43%	3396131.03	7.31%	464889.71	1.00%	0.00	0.00%	3835212.58	8.26%	2305.75
9.1	园建工程	10733182.00	23.11%	9303354.76	86.68%	441445.70	4.11%	102155.50	0.95%	0.00	0.00%	886226.04	8.26%	666.24
9.2	景观电气工程	276987.17	0.60%	225071.87	81.26%	23044.31	8.32%	6000.49	2.17%	0.00	0.00%	22870.50	8.26%	11.42
9.3	景观给排水工程	76919.50	0.17%	63627.89	82.72%	6940.46	9.02%	0.00	0.00%	0.00	0.00%	6351.15	8.26%	3.17
9.4	绿化工程	1522595.74	3.28%	1329219.67	87.30%	52162.39	3.43%	15494.77	1.02%	0.00	0.00%	125718.91	8.26%	186.92
9.5	北面便道工程	943219.19	2.03%	809653.99	85.84%	44683.30	4.74%	11001.42	1.17%	0.00	0.00%	77880.48	8.26%	81.81
9.6	标识工程	3568499.84	7.68%	3168221.31	88.78%	77192.43	2.16%	28439.32	0.80%	0.00	0.00%	294646.78	8.26%	147.12
9.7	海绵设施工程	809643.15	1.74%	465328.89	57.47%	270279.85	33.38%	7183.14	0.89%	0.00	0.00%	66851.27	8.26%	33.38
9.8	室外给排水工程	4789591.24	10.31%	3857536.10	80.54%	472787.37	9.87%	63796.93	1.33%	0.00	0.00%	395470.84	8.26%	197.46

9.9	室外消防水工程	385210.58	0.83%	324310.86	84.19%	22736.92	5.90%	6356.42	1.65%	0.00	0.00%	31806.38	8.26%	15.88
9.10	外电外线工程	21400308.95	46.07%	17667860.57	82.56%	1763549.04	8.24%	201901.35	0.94%	0.00	0.00%	1766997.99	8.26%	882.27
9.10.1	10kV外线工程（改造部分）	777434.62	3.63%	170496.34	21.93%	540636.72	69.54%	2109.71	0.27%	0.00	0.00%	64191.85	8.26%	32.05
9.10.2	10kV外线工程（新建部分）	19968430.33	93.31%	16928955.64	84.78%	1195074.59	5.98%	195630.62	0.98%	0	0.00%	1648769.48	8.26%	823.24
9.10.3	10kV地下部分	654444.00	3.06%	568408.59	86.85%	27837.73	4.25%	4161.02	0.64%	0.00	0.00%	54036.66	8.26%	26.98
9.11	外电外线工程（管廊部分）	1942528.27	4.18%	1538266.40	79.19%	221309.26	11.39%	22560.37	1.16%	0.00	0.00%	160392.24	8.26%	80.08
9.11.1	外电外线工程-管廊土建部分	1624455.32	83.63%	1295629.00	79.76%	178645.98	11.00%	16051.00	0.99%	0.00	0.00%	134129.34	8.26%	66.97
9.11.2	外电外线工程-管廊监控系统	318072.95	16.37%	242637.40	76.28%	42663.28	13.41%	6509.37	2.05%	0.00	0.00%	26262.90	8.26%	13.11
费用分析														
项目		总造价	人工费	材料费	机械费	主材设备费用	管理费	利润	按费率计算的措施项目费（含绿色施工安全防护措施费、赶工措施费）	其他费用	税金			
序号	工程名称	元	元	元	元	元	元	元	元	元	元			
		%	%	%	%	%	%	%	%	%	%			
1	某新建医院	1361053777.36	203905156.69	503980038.75	71479148.91	283090011.73	58225072.10	53505730.27	57074026.64	17429848.25	112380587.18			
		100.00%	14.98%	37.03%	5.25%	20.80%	4.28%	3.93%	4.19%	1.28%	8.26%			
1	桩基础工程	50699664.21	4129085.21	24158424.56	9453350.35	1400.00	2524670.01	2716448.34	2580662.75	950770.49	4186210.81			
		3.73%	8.14%	47.65%	18.65%	0.00%	4.98%	5.36%	5.09%	1.88%	8.26%			
2	地下室	486090076.43	64612330.22	204083923.31	44939443.25	56889084.48	22633284.82	21640482.97	24130372.75	7037800.21	40135877.88			
		35.71%	13.29%	41.98%	9.25%	11.70%	4.66%	4.45%	5.09%	1.45%	8.26%			
2.1	建筑和装饰工程	386625123.98	51287135.71	201527850.19	43761115.98	-408882.25	18728950.59	18851106.54	15320528.62	5644444.40	31923175.37			
		79.54%	13.27%	52.12%	11.32%	-0.11%	4.84%	4.88%	3.96%	1.46%	8.26%			
2.1.1	土石方工程	37928991.12	1101856.37	1558.02	20260350.65	309141.79	3298256.07	4272120.95	4058819.33	1495354.49	3131751.56			
		9.81%	2.91%	0.00%	53.42%	0.82%	8.70%	11.26%	10.70%	3.94%	8.26%			
2.1.2	基坑支护工程	114851070.81	11349367.30	61713578.19	17470602.08	-4039371.22	5851459.55	5763880.52	5305130.39	1954521.72	9483115.94			
		29.71%	9.88%	53.73%	15.21%	-3.52%	5.09%	5.02%	4.62%	1.70%	8.26%			
2.1.3	建筑工程	183768272.07	24869175.03	116849227.89	5828135.97	3103727.38	7227858.73	5981435.92	3461454.11	1275272.57	15173527.05			
		47.53%	13.53%	63.59%	3.17%	1.69%	3.93%	3.25%	1.88%	0.69%	8.26%			
2.1.4	室内装饰工程	50076789.98	13966737.01	22963486.09	202027.28	221819.80	2351376.24	2833669.15	2495124.79	919295.62	4134780.82			
		12.95%	27.89%	45.86%	0.40%	0.44%	4.70%	5.66%	4.98%	1.84%	8.26%			
2.2	安装工程	94976583.97	12709319.86	2358935.87	1105763.03	54858341.61	3722669.55	2656095.04	8399444.70	1327531.34	7842103.27			
		19.54%	13.38%	2.48%	1.16%	57.76%	3.92%	2.80%	8.84%	1.40%	8.26%			

2.2.1	电气工程	30367919.54	2695956.03	413759.04	124672.91	21285013.80	779600.45	543919.60	1748771.83	271578.79	2507442.90
		31.97%	8.88%	1.36%	0.41%	70.09%	2.57%	1.79%	5.76%	0.89%	8.26%
2.2.2	防雷工程	257410.13	72703.59	11699.41	16575.51	33849.90	24890.11	17317.13	51907.09	8648.28	21254.05
		0.27%	28.24%	4.55%	6.44%	13.15%	9.67%	6.73%	20.17%	3.36%	8.26%
2.2.3	建筑智能化工程	8133963.83	1676368.69	170518.18	56622.55	3486779.32	493976.26	334067.37	1079959.66	166785.22	671611.69
		8.56%	20.61%	2.10%	0.70%	42.87%	6.07%	4.11%	13.28%	2.05%	8.26%
2.2.4	通风空调工程	21903557.02	1968010.70	539647.55	314764.21	14662882.28	605097.16	438637.54	1348371.22	219370.61	1808550.58
		23.06%	8.98%	2.46%	1.44%	66.94%	2.76%	2.00%	6.16%	1.00%	8.26%
2.2.5	消防工程	26593517.10	5071320.26	1095260.59	314106.09	11642915.67	1419625.96	1033367.29	3304782.16	516803.10	2195794.99
		28.00%	19.07%	4.12%	1.18%	43.78%	5.34%	3.89%	12.43%	1.94%	8.26%
2.2.5.1	消防电气工程	5328181.02	1181975.91	221400.57	9964.00	2059013.65	324862.34	228497.32	748869.31	114316.33	439941.55
		20.04%	22.18%	4.16%	0.19%	38.64%	6.10%	4.29%	14.05%	2.15%	8.26%
2.2.5.2	消防水工程	12183144.24	1936263.98	264121.80	229053.94	6272682.44	564734.18	413487.44	1291245.21	206775.34	1005947.69
		45.81%	15.89%	2.17%	1.88%	51.49%	4.64%	3.39%	10.60%	1.70%	8.26%
2.2.5.3	防排烟工程	9082191.84	1953080.37	609738.22	75088.15	3314019.58	530029.44	391382.53	1264667.64	195711.43	749905.75
		34.15%	21.50%	6.71%	0.83%	36.49%	5.84%	4.31%	13.92%	2.15%	8.26%
2.2.6	给排水工程	5885160.77	802853.05	89461.49	113747.30	3335563.58	250242.23	176034.84	544726.63	88011.38	485930.71
		6.20%	13.64%	1.52%	1.93%	56.68%	4.25%	2.99%	9.26%	1.50%	8.26%
2.2.7	综合支架工程	1835055.58	422107.54	38589.61	165274.46	419737.06	149237.38	112751.27	320926.11	56333.96	151518.35
		1.93%	23.00%	2.10%	9.01%	22.87%	8.13%	6.14%	17.49%	3.07%	8.26%
2.3	人防安装工程	4488368.48	615874.65	197137.25	72564.24	2442425.12	181664.68	133281.39	410399.43	65824.47	370599.24
		0.92%	13.72%	4.39%	1.62%	54.42%	4.05%	2.97%	9.14%	1.47%	8.26%
2.3.1	人防电气工程	1736689.01	183783.49	28275.32	12236.42	1139059.06	54228.76	37760.25	120475.16	18875.79	143396.34
		38.69%	10.58%	1.63%	0.70%	65.59%	3.12%	2.17%	6.94%	1.09%	8.26%
2.3.2	人防通风空调工程	2322615.07	368974.57	160379.14	30252.20	1103879.84	106983.71	77457.31	245589.79	38720.61	191775.56
		51.75%	15.89%	6.91%	1.30%	47.53%	4.61%	3.33%	10.57%	1.67%	8.26%
2.3.3	人防给排水工程	323413.01	57944.59	8482.79	8474.31	147487.82	17411.30	12709.63	39247.55	6353.94	26703.83
		7.21%	17.92%	2.62%	2.62%	45.60%	5.38%	3.93%	12.14%	1.96%	8.26%
2.3.4	人防标识工程	105651.39	5172.00	0.00	21601.31	56198.40	3040.91	5354.20	5086.93	1874.13	8723.51
		2.35%	4.90%	0.00%	20.45%	53.19%	2.88%	5.07%	4.81%	1.77%	8.26%
3	感染楼	68282929.00	12890938.91	27489783.17	1091467.16	11755902.01	3016793.67	2727200.02	2792267.49	883093.56	5638040.02
		5.02%	18.88%	40.26%	1.60%	17.22%	4.42%	3.99%	4.09%	1.29%	8.26%

3.1	建筑和装饰工程	45385568.32	8226643.43	26555978.59	825468.13	916556.69	1726361.77	1810311.49	1153227.57	424877.21	3747432.25
		66.47%	18.13%	58.51%	1.82%	2.02%	3.80%	3.99%	2.54%	0.94%	8.26%
3.1.1	建筑工程	18313108.25	3660373.08	10174960.09	652392.07	20059.62	985095.58	862523.48	326625.48	120360.92	1512091.51
		40.35%	19.99%	55.56%	3.56%	0.11%	5.38%	4.71%	1.78%	0.66%	8.26%
3.1.2	室内装饰工程	20909965.17	3515789.57	12549008.96	92913.50	897897.07	560129.90	721650.21	619217.82	228111.56	1726510.89
		46.07%	16.81%	60.01%	0.44%	4.29%	2.68%	3.45%	2.96%	1.09%	8.26%
3.1.3	外墙装饰工程	6162494.90	1050480.78	3832009.54	80162.56	1400.00	181136.29	226137.80	207384.27	76404.73	508829.85
		13.58%	17.05%	62.18%	1.30%	0.02%	2.94%	3.67%	3.37%	1.24%	8.26%
3.2	安装工程	22897360.68	4664295.48	933804.58	265999.03	10840745.32	1290431.90	916888.53	1639039.92	458216.35	1890607.77
		33.53%	20.37%	4.08%	1.16%	47.34%	5.64%	4.00%	7.16%	2.00%	8.26%
3.2.1	电气工程	4049944.15	741529.67	121555.98	8887.56	2187662.11	200190.11	139386.15	248763.74	69545.36	334399.06
		17.69%	18.31%	3.00%	0.22%	54.02%	4.94%	3.44%	6.14%	1.72%	8.26%
3.2.2	防雷工程	139013.03	40931.93	5409.54	6455.31	34207.23	12754.08	8870.75	15865.87	4435.52	11478.14
		0.61%	29.44%	3.89%	4.64%	24.61%	9.17%	6.38%	11.41%	3.19%	8.26%
3.2.3	建筑智能化工程	5056384.97	1037983.42	103096.49	36927.43	2507688.79	298712.25	200060.40	357105.85	99833.90	417499.68
		22.08%	20.53%	2.04%	0.73%	49.59%	5.91%	3.96%	7.06%	1.97%	8.26%
3.2.4	通风空调工程	5656877.12	1269950.58	419047.44	70378.90	2273308.20	338065.23	249370.19	446246.78	124754.48	467081.60
		24.71%	22.45%	7.41%	1.24%	40.19%	5.98%	4.41%	7.89%	2.21%	8.26%
3.2.5	负压工程	1735137.32	159830.82	20899.74	1346.01	1264007.22	44777.14	31045.04	55665.61	15562.09	143268.22
		7.58%	9.21%	1.20%	0.08%	72.85%	2.58%	1.79%	3.21%	0.90%	8.26%
3.2.6	消防工程	3134737.03	767065.81	160326.53	24084.10	1242578.99	202223.14	146176.73	261531.86	73114.85	258831.50
		13.69%	24.47%	5.11%	0.77%	39.64%	6.45%	4.66%	8.34%	2.33%	8.26%
3.2.6.1	消防电工程	986909.59	242877.99	48876.00	1317.98	401054.74	64168.65	45077.64	80697.56	22560.12	81487.95
		31.48%	24.61%	4.95%	0.13%	40.64%	6.50%	4.57%	8.18%	2.29%	8.26%
3.2.6.2	消防水工程	1240350.17	289117.47	39262.29	15399.25	533809.34	77315.14	56074.12	100301.17	28040.58	102414.23
		39.57%	23.31%	3.17%	1.24%	43.04%	6.23%	4.52%	8.09%	2.26%	8.26%
3.2.6.3	防排烟工程	907477.27	235070.35	72188.24	7366.87	310514.91	60739.35	45024.97	80533.13	22514.15	74929.32
		28.95%	25.90%	7.95%	0.81%	34.22%	6.69%	4.96%	8.87%	2.48%	8.26%
3.2.7	给排水工程	2359850.65	443542.91	83632.80	42084.28	1178130.47	123920.46	89753.27	160489.87	44867.17	194850.05
		10.31%	18.80%	3.54%	1.78%	49.92%	5.25%	3.80%	6.80%	1.90%	8.26%
3.2.8	综合支架工程	765416.41	203460.34	19836.06	75835.44	162962.31	69789.49	52226.00	93370.34	26102.98	63199.52
		3.34%	26.58%	2.59%	9.91%	21.29%	9.12%	6.82%	12.20%	3.41%	8.26%

4	行政科研楼	70210559.24	10248814.67	22326945.24	951130.99	23310117.64	2445663.22	2183546.58	2242005.23	707214.86	5797202.13
		5.16%	14.60%	31.80%	1.35%	33.20%	3.48%	3.11%	3.19%	1.01%	8.26%
4.1	建筑和装饰工程	35979078.77	6450463.32	21517703.85	727645.95	254349.64	1385764.09	1435482.61	904763.39	333370.33	2970749.62
		51.24%	17.93%	59.81%	2.02%	0.71%	3.85%	3.99%	2.51%	0.93%	8.26%
4.1.1	建筑工程	15154064.02	2893715.93	8469955.95	569265.85	127710.68	797860.81	692572.79	258002.65	95097.79	1251252.99
		42.12%	19.10%	55.89%	3.76%	0.84%	5.26%	4.57%	1.70%	0.63%	8.26%
4.1.2	室内装饰工程	15191234.40	2641709.98	9489646.32	73859.76	128038.96	427640.48	543000.63	463497.80	170754.61	1254322.11
		42.22%	17.39%	62.47%	0.49%	0.84%	2.82%	3.57%	3.05%	1.12%	8.26%
4.1.3	外墙装饰工程	5633780.35	915037.41	3558101.58	84520.34	1400.00	160262.80	199909.19	183262.94	67517.93	465174.52
		15.66%	16.24%	63.16%	1.50%	0.02%	2.84%	3.55%	3.25%	1.20%	8.26%
4.2	安装工程	34231480.47	3798351.35	809241.39	223485.04	23057168.00	1059899.13	748063.97	1337241.84	373844.53	2826452.51
		48.76%	11.10%	2.36%	0.65%	67.36%	3.10%	2.19%	3.91%	1.09%	8.26%
4.2.1	电气工程	6849881.83	623760.08	117145.77	24986.86	4950343.71	173289.90	120670.14	215515.15	60250.25	565586.57
		20.01%	9.11%	1.71%	0.36%	72.27%	2.53%	1.76%	3.15%	0.88%	8.26%
4.2.2	防雷工程	62994.02	19819.59	2756.20	4677.88	10169.97	6626.01	4608.98	8237.60	2302.94	5201.34
		0.18%	31.46%	4.38%	7.43%	16.14%	10.52%	7.32%	13.08%	3.66%	8.26%
4.2.3	建筑智能化工程	19644533.76	1509005.86	269386.94	76789.76	14762639.30	433880.20	296042.51	529023.48	147895.86	1622025.72
		57.39%	7.68%	1.37%	0.39%	75.15%	2.21%	1.51%	2.69%	0.75%	8.26%
4.2.4	通风空调工程	3560466.37	747168.53	229779.25	46948.28	1559532.07	199334.93	147477.53	263854.54	73764.20	293983.46
		10.40%	20.99%	6.45%	1.32%	43.80%	5.60%	4.14%	7.41%	2.07%	8.26%
4.2.5	消防工程	3114744.53	669254.82	158741.66	25873.94	1404610.94	177795.57	128486.09	229822.89	64250.18	257180.74
		9.10%	21.49%	5.10%	0.83%	45.10%	5.71%	4.13%	7.38%	2.06%	8.26%
4.2.5.1	消防电工程	977259.97	219753.32	40705.27	1803.86	442933.96	58086.20	40912.76	73189.18	20461.05	80691.19
		31.38%	22.49%	4.17%	0.18%	45.32%	5.94%	4.19%	7.49%	2.09%	8.26%
4.2.5.2	消防水工程	1426651.67	272880.84	66216.25	19034.06	700773.97	74290.11	53835.87	96293.40	26920.16	117796.93
		45.80%	19.13%	4.64%	1.33%	49.12%	5.21%	3.77%	6.75%	1.89%	8.26%
4.2.5.3	防排烟工程	710832.89	176620.66	51820.14	5036.02	263703.01	45419.26	33737.46	60340.31	16868.97	58692.62
		22.82%	24.85%	7.29%	0.71%	37.10%	6.39%	4.75%	8.49%	2.37%	8.26%
4.2.6	给排水工程	650416.03	136541.42	22346.82	9636.91	303819.23	37131.41	26960.57	48205.11	13476.41	53704.08
		1.90%	20.99%	3.44%	1.48%	46.71%	5.71%	4.15%	7.41%	2.07%	8.26%
4.2.7	综合支架工程	348443.93	92801.05	9084.75	34571.41	74452.78	31841.11	23818.15	42583.07	11904.69	28770.60
		1.02%	26.63%	2.61%	9.92%	21.37%	9.14%	6.84%	12.22%	3.42%	8.26%

5	门急诊医技楼	274483157.29	44547003.40	103295622.47	4679399.71	65515519.13	11207281.47	9648511.42	9841662.32	3090077.87	22663746.95
		20.17%	16.23%	37.63%	1.70%	23.87%	4.08%	3.52%	3.59%	1.13%	8.26%
5.1	建筑和装饰工程	166652530.77	27914041.69	99989326.06	3462258.47	3561924.19	6476446.94	6274669.19	3810611.55	1404013.90	13760300.71
		60.72%	16.75%	60.00%	2.08%	2.14%	3.89%	3.77%	2.29%	0.84%	8.26%
5.1.1	建筑工程	86573287.53	15530546.53	50674974.81	2920099.77	122111.56	4372164.2	3689955.6	1546529.28	569911.66	7148253.1
		51.95%	17.94%	58.53%	3.37%	0.14%	5.05%	4.26%	1.79%	0.66%	8.26%
5.1.2	室内装饰工程	64602220.39	10902268.36	37866815.33	329038.37	3435443.70	1825863.77	2245791.89	1946832.30	717220.67	5334128.29
		38.76%	16.88%	58.62%	0.51%	5.32%	2.83%	3.48%	3.01%	1.11%	8.26%
5.1.3	外墙装饰工程	15477022.85	1481226.80	11447535.92	213120.33	7168.93	278418.97	338921.70	317249.97	116881.57	1277919.32
		9.29%	9.57%	73.96%	1.38%	0.05%	1.80%	2.19%	2.05%	0.76%	8.26%
5.2	安装工程	107830626.52	16632961.71	3306296.41	1217141.24	61954994.94	4730834.53	3373842.23	6031050.77	1686063.97	8903446.24
		39.28%	15.43%	3.07%	1.13%	57.46%	4.39%	3.13%	5.59%	1.56%	8.26%
5.2.1	电气工程	33893821.13	3080030.93	506107.37	127438.23	24516781.11	872065.22	607239.34	1084823.69	303277.52	2798572.39
		31.43%	9.09%	1.49%	0.38%	72.33%	2.57%	1.79%	3.20%	0.89%	8.26%
5.2.2	防雷工程	342584.82	107905.85	13662.53	15800.52	67170.42	33824.56	23525.76	42064.98	11759.85	28286.82
		0.32%	31.50%	3.99%	4.61%	19.61%	9.87%	6.87%	12.28%	3.43%	8.26%
5.2.3	建筑智能化工程	17734686.30	3090276.39	297451.74	107298.86	9889516.43	900554.59	606110.57	1081690.86	302401.70	1464331.90
		16.45%	17.43%	1.68%	0.61%	55.76%	5.08%	3.42%	6.10%	1.71%	8.26%
5.2.4	通风空调工程	27421291.69	4321673.58	1372787.68	370598.56	14955481.92	1215738.84	888607.58	1589863.13	444468.31	2264143.35
		25.43%	15.76%	5.01%	1.35%	54.54%	4.43%	3.24%	5.80%	1.62%	8.26%
5.2.5	消防工程	17274935.11	3996519.19	823524.02	164400.69	7212761.87	1077305.56	782861.85	1400371.02	391493.16	1426370.79
		16.02%	23.13%	4.77%	0.95%	41.75%	6.24%	4.53%	8.11%	2.27%	8.26%
5.2.5.1	消防电工程	4846088.37	1235705.80	227559.23	22020.70	1847665.95	335451.87	236637.54	423315.01	118343.59	400135.74
		28.05%	25.50%	4.70%	0.45%	38.13%	6.92%	4.88%	8.74%	2.44%	8.26%
5.2.5.2	消防水工程	7457779.41	1512094.89	224414.25	103788.19	3590482.45	416317.73	302902.38	541830.74	151476.31	615779.95
		43.17%	20.28%	3.01%	1.39%	48.14%	5.58%	4.06%	7.27%	2.03%	8.26%
5.2.5.3	防排烟工程	4971067.33	1248718.50	371550.54	38591.80	1777413.47	325535.96	243321.93	435225.27	121673.26	410455.10
		28.78%	25.12%	7.47%	0.78%	35.76%	6.55%	4.89%	8.76%	2.45%	8.26%
5.2.6	给排水工程	8041953.94	1231431.58	215725.57	124530.19	4619228.05	350776.67	254779.10	455563.24	127359.03	664014.55
		7.46%	15.31%	2.68%	1.55%	57.44%	4.36%	3.17%	5.66%	1.58%	8.26%
5.2.7	综合支架工程	3121353.53	805124.19	77037.50	307074.19	702455.14	280569.09	210718.03	376673.85	105304.40	257726.44
		2.89%	25.79%	2.47%	9.84%	22.50%	8.99%	6.75%	12.07%	3.37%	8.26%

6	住院楼	279205953.8	55464745.13	108878680.6	6671023.41	46327314.1	12511100.44	11737800.14	11071472.73	3498092.14	23053702.61
		20.51%	19.87%	39.00%	2.39%	16.59%	4.48%	4.20%	3.97%	1.25%	8.26%
6.1	建筑和装饰工程	188898885.92	34836583.32	105391846.55	5559415.73	5864440.04	7367935.15	8078891.95	4532737.79	1670098.02	15597155.72
		67.66%	18.44%	55.79%	2.94%	3.10%	3.90%	4.28%	2.40%	0.88%	8.26%
6.1.1	建筑工程	88604063.99	16806288.36	47508536.05	4801255.44	985117.98	4709615.07	4321424.13	1576200.11	580894.14	7315931.89
		46.91%	18.97%	53.62%	5.42%	1.11%	5.32%	4.88%	1.78%	0.66%	8.26%
6.1.2	室内装饰工程	82545013.25	14904249.84	46922373.76	500341.65	4880722.06	2170868.85	3080715.31	2390107.62	880519.12	6815643.3
		43.70%	18.06%	56.84%	0.61%	5.91%	2.63%	3.73%	2.90%	1.07%	8.26%
6.1.3	外墙装饰工程	17749808.68	3126045.12	10960936.74	257818.64	1400.00	487451.23	676752.51	566430.06	208684.76	1465580.53
		9.40%	17.61%	61.75%	1.45%	0.01%	2.75%	3.81%	3.19%	1.18%	8.26%
6.2	安装工程	90307067.91	20628161.81	3486834.02	1111607.68	40464274.06	5143165.29	3658908.19	6538734.94	1827994.12	7456546.89
		32.34%	22.84%	3.86%	1.23%	44.81%	5.70%	4.05%	7.24%	2.02%	8.26%
6.2.1	电气工程	15786504.44	3260691.62	466484.55	29659.19	8131094.39	790695.25	550486.19	982631.34	274708.23	1303472.84
		17.48%	20.65%	2.95%	0.19%	51.51%	5.01%	3.49%	6.22%	1.74%	8.26%
6.2.2	防雷工程	702385.07	226976.32	27033.28	24828.05	164672.15	61532.86	42799.62	76538.85	21397.50	57995.10
		0.78%	32.32%	3.85%	3.53%	23.44%	8.76%	6.09%	10.90%	3.05%	8.26%
6.2.3	建筑智能化工程	25122870.61	5219752.08	582981.94	139331.57	12810210.83	1339935.00	902789.84	1610966.32	450368.00	2074365.46
		27.82%	20.78%	2.32%	0.55%	50.99%	5.33%	3.59%	6.41%	1.79%	8.26%
6.2.4	通风空调工程	19246251.34	4761540.69	1264516.40	278494.96	7395216.62	1157412.07	851676.86	1523631.42	425952.31	1589140.02
		21.31%	24.74%	6.57%	1.45%	38.42%	6.01%	4.43%	7.92%	2.21%	8.26%
6.2.5	消防工程	13722559.58	3520900.27	620751	129287.85	5473528.61	840657.39	609643.64	1090602.18	304892.98	1133055.38
		15.20%	25.66%	4.52%	0.94%	39.89%	6.13%	4.44%	7.95%	2.22%	8.26%
6.2.5.1	消防电工程	3435410.79	910705.43	164548.91	4512.95	1355388.30	216655.57	152241.19	272405.44	76154.72	283657.77
		25.03%	26.51%	4.79%	0.13%	39.45%	6.31%	4.43%	7.93%	2.22%	8.26%
6.2.5.2	消防水工程	6650894.67	1623658.65	187368.65	95197.98	2857427.46	395214.78	287066.68	513525.82	143563.27	549156.44
		48.47%	24.41%	2.82%	1.43%	42.96%	5.94%	4.32%	7.72%	2.16%	8.26%
6.2.5.3	防排烟工程	3636254.12	986536.19	268833.44	29576.92	1263512.85	228787.04	170335.77	304670.92	85174.99	300241.17
		26.50%	27.13%	7.39%	0.81%	34.75%	6.29%	4.68%	8.38%	2.34%	8.26%
6.2.6	给排水工程	12979450.15	2851705.36	455646.31	245830.59	5938323.00	709620.79	519507.05	928968.83	259706.13	1071697.72
		14.37%	21.97%	3.51%	1.89%	45.75%	5.47%	4.00%	7.16%	2.00%	8.26%
6.2.7	综合支架工程	2747046.72	786595.47	69420.54	264175.47	559628.46	243311.93	182004.99	325396.00	90968.97	226820.37
		3.04%	28.63%	2.53%	9.62%	20.37%	8.86%	6.63%	11.85%	3.31%	8.26%

7	液氧站	1115558.14	224450.78	578123.94	14210.97	56588.72	51099.03	47496.15	40117.36	12759.02	92110.31
		0.08%	20.12%	51.82%	1.27%	5.07%	4.58%	4.26%	3.60%	1.14%	8.26%
7.1	建筑和装饰工程	969631.72	187746.86	573110.43	11550.35	1968.11	40516.47	39861.38	26465.23	9750.05	80061.34
		86.92%	19.36%	59.11%	1.19%	0.20%	4.18%	4.11%	2.73%	1.01%	8.26%
7.1.1	建筑工程	546510.69	108570.07	319126.19	7851.63	1968.11	27319.32	23283.53	10718.88	3948.76	45124.74
		56.36%	19.87%	58.39%	1.44%	0.36%	5.00%	4.26%	1.96%	0.72%	8.26%
7.1.2	室内装饰工程	243661.90	68717.92	112204.45	136.17	1400.00	10806.79	13773.59	13082.28	4819.79	20118.87
		25.13%	28.20%	46.05%	0.06%	0.57%	4.44%	5.65%	5.37%	1.98%	8.26%
7.1.3	外墙装饰工程	179459.13	10458.87	141779.79	3562.55	1400.00	2390.36	2804.26	2664.07	981.50	14817.73
		18.51%	5.83%	79.00%	1.99%	0.78%	1.33%	1.56%	1.48%	0.55%	8.26%
7.2	安装工程	145926.42	36703.92	5013.51	2660.62	56020.61	10582.56	7634.77	13652.13	3008.97	12048.97
		13.08%	25.15%	3.44%	1.82%	38.39%	7.25%	5.23%	9.36%	2.06%	8.26%
7.2.1	电气工程	23238.60	5181.45	731.35	103.82	11894.69	1463.39	1018.36	1819.26	508.60	1918.78
		15.92%	22.30%	3.15%	0.45%	51.19%	6.30%	4.38%	7.83%	2.19%	8.26%
7.2.2	防雷工程	14552.57	5136.92	483.97	862.74	2783.67	1668.87	1160.80	2075.41	580.21	1201.59
		9.97%	35.30%	3.33%	5.93%	19.13%	11.47%	7.98%	14.26%	3.99%	8.26%
7.2.3	建筑智能化工程	33716.27	9418.99	524.63	496.25	12716.09	2893.87	1911.76	3417.10	955.30	2783.91
		23.10%	27.94%	1.56%	1.47%	37.71%	8.58%	5.67%	10.13%	2.83%	8.26%
7.2.4	通风空调工程	40141.82	8460.00	2352.22	774.42	19082.11	2464.55	1794.08	3210.09	89.74	3314.46
		27.51%	21.08%	5.86%	1.93%	47.54%	6.14%	4.47%	8.00%	0.22%	8.26%
7.2.5	消防工程	19885.43	4163.48	719.50	41.36	10932.02	1135.73	804.51	1440.10	402.61	1641.92
		13.63%	20.94%	3.62%	0.21%	54.98%	5.71%	4.05%	7.24%	2.02%	8.26%
7.2.5.1	消防电工程	13410.60	3089.83	658.94	8.14	7143.33	845.17	593.60	1062.89	297.15	1107.30
		67.44%	23.04%	4.91%	0.06%	53.27%	6.30%	4.43%	7.93%	2.22%	8.26%
7.2.5.2	消防水工程	6474.83	1073.65	60.56	33.22	5188.69	290.56	210.91	377.21	105.46	534.62
		32.56%	16.58%	0.94%	0.51%	80.14%	4.49%	3.26%	5.83%	1.63%	8.26%
7.2.6	给排水工程	14391.73	4343.08	201.84	382.03	5612.03	956.15	945.26	1690.17	472.51	1188.31
		9.86%	30.18%	1.40%	2.65%	38.99%	6.64%	6.57%	11.74%	3.28%	8.26%
8	其他安装工程	84517193.59	7341141.72	1259331.64	864184.31	60202420.89	2578493.08	1580637.66	2919143.14	785150.39	6978483.89
		6.21%	8.69%	1.49%	1.02%	71.23%	3.05%	1.87%	3.45%	0.93%	8.26%
8.1	室外智能化工程	1516260.72	311227.28	102341.64	22902.81	652960.45	90078.71	64787.78	115798.85	32373.18	125195.84
		1.79%	20.53%	6.75%	1.51%	43.06%	5.94%	4.27%	7.64%	2.14%	8.26%

8.2	空调高效机房控制系统	2094415.18	95980.52	13045.06	5121.33	1688829.14	28125.79	19480.07	62543.58	9743.04	172933.36
		2.48%	4.58%	0.62%	0.24%	80.63%	1.34%	0.93%	2.99%	0.47%	8.26%
8.3	电梯工程	26277349.82	3535894.57	248750.61	474542.05	15776911.03	1462717.19	793749.39	1419620.83	396874.71	2169689.44
		31.09%	13.46%	0.95%	1.81%	60.04%	5.57%	3.02%	5.40%	1.51%	8.26%
8.4	泛光照明工程	3565120.49	627387.63	106214.42	16339.91	2091867.39	131043.57	91053.24	162779.85	45507.37	294367.75
		4.22%	17.60%	2.98%	0.46%	58.68%	3.68%	2.55%	4.57%	1.28%	8.26%
8.5	燃气工程	65036.43	3476.48	7529.31	1674.13	43933.01	1124.18	1011.95	1810.57	506.17	5369.98
		0.08%	5.35%	11.58%	2.57%	67.55%	1.73%	1.56%	2.78%	0.78%	8.26%
8.6	室内5G信号覆盖系统工程	2795731.77	715745.92	40284.52	97245.60	964209.02	232158.46	157092.34	280960.05	78546.28	230840.24
		3.31%	25.60%	1.44%	3.48%	34.49%	8.30%	5.62%	10.05%	2.81%	8.26%
8.7	污水处理工程	2386498.56	107060.02	13857.11	10157.94	1915124.12	38050.86	22895.93	72256.09	11449.52	197050.34
		2.82%	4.49%	0.58%	0.43%	80.25%	1.59%	0.96%	3.03%	0.48%	8.26%
8.8	光伏工程	461794.35	92449.82	2439.86	38773.18	173852.85	35748.89	24878.15	44488.89	12437.49	38129.81
		0.55%	20.02%	0.53%	8.40%	37.65%	7.74%	5.39%	9.63%	2.69%	8.26%
8.9	机械车位工程	11384133.75	0.00	0.00	0.00	10445559.40	0.00	0.00	0.00	0.00	939974.35
		13.47%	0.00%	0.00%	0.00%	91.76%	0.00%	0.00%	0.00%	0.00%	8.26%
8.10	充电桩工程	1529254.54	44997.00	4011.00	1200.00	1310515.45	13278.00	9240.00	16524.67	4619.70	126268.72
		1.81%	2.94%	0.26%	0.08%	85.70%	0.87%	0.60%	1.08%	0.30%	8.26%
8.11	电房高低压工程	16080562.38	483187.24	297375.22	132647.36	13287169.39	165464.60	120050.98	209722.38	58630.81	1327752.86
		19.03%	3.00%	1.85%	0.82%	82.63%	1.03%	0.75%	1.30%	0.36%	8.26%
8.11.1	1#配电房高低压工程	9219837.43	294825.74	182201.83	89267.11	7548347.23	103126.80	74872.95	130786.36	36563.15	761270.98
		57.34%	3.20%	1.98%	0.97%	81.87%	1.12%	0.81%	1.42%	0.40%	8.26%
8.11.2	2#配电房高低压工程	6642563.54	178024.22	114744.08	42982.91	5561569.74	59068.53	43032.56	75096.25	20994.20	548468.55
		41.31%	2.68%	1.73%	0.65%	83.73%	0.89%	0.65%	1.13%	0.32%	8.26%
8.11.3	电房电力监控系统工程	218161.41	10337.28	429.31	397.34	180052.42	3269.27	2145.47	3839.77	1073.46	18013.33
		1.36%	4.74%	0.20%	0.18%	82.53%	1.50%	0.98%	1.76%	0.49%	8.26%
8.12	发电机房工程	3108837.83	76951.13	103145.34	25126.86	2519705.64	28848.07	20418.12	59512.97	10194.49	256693.04
		3.68%	2.48%	3.32%	0.81%	81.05%	0.93%	0.66%	1.91%	0.33%	8.26%
8.12.1	1200KW发电机房	1411541.96	37663.10	48996.26	13321.79	1133087.81	14345.39	10198.46	29494.76	5092.05	116549.34
		45.40%	2.67%	3.47%	0.94%	80.27%	1.02%	0.72%	2.09%	0.36%	8.26%
8.12.2	1500KW发电机房	1697295.87	39288.03	54149.08	11805.07	1388017.83	14502.68	10219.66	30018.21	5102.44	140143.70
		54.60%	2.31%	3.19%	0.70%	81.78%	0.85%	0.60%	1.77%	0.30%	8.26%

8.13	发电机房进出线工程	4152416.12	55276.56	11455.47	11262.06	3653592.79	19122.22	13311.42	40298.17	6640.55	342860.04
		4.91%	1.33%	0.28%	0.27%	87.99%	0.46%	0.32%	0.97%	0.16%	8.26%
8.13.1	1200KW发电机房进出线工程	1549616.59	21527.34	4401.28	4326.08	1361968.03	7429.58	5172.08	15664.51	2578.90	127949.99
		37.32%	1.39%	0.28%	0.28%	87.89%	0.48%	0.33%	1.01%	0.17%	8.26%
8.13.2	1500KW发电机房进出线工程	2602799.53	33749.22	7054.19	6935.98	2293024.76	11692.64	8139.34	24633.66	4061.65	214910.05
		62.68%	1.30%	0.27%	0.27%	88.10%	0.45%	0.31%	0.95%	0.16%	8.26%
8.14	抗震支架工程	4485921.37	990152.41	97227.57	8713.07	2085831.16	278031.07	199788.18	357294.19	99886.54	370397.18
		5.31%	22.07%	2.17%	0.19%	46.50%	6.20%	4.45%	7.96%	2.23%	8.26%
8.14.1	电气抗震支架工程	252490.82	50053.20	4913.10	0.00	131280.20	13875.40	10011.70	17904.03	5005.32	20847.87
		5.63%	19.82%	1.95%	0.00%	51.99%	5.50%	3.97%	7.09%	1.98%	8.26%
8.14.2	智能化抗震支架工程	393488.65	60485.05	5973.69	8713.07	221404.80	20315.15	13835.02	24752.17	6919.81	32489.89
		8.77%	15.37%	1.52%	2.21%	56.27%	5.16%	3.52%	6.29%	1.76%	8.26%
8.14.3	通风空调抗震支架工程	716604.67	139676.76	13710.33	0.00	374859.80	38720.22	27938.31	49962.38	13967.68	59169.19
		15.97%	19.49%	1.91%	0.00%	52.31%	5.40%	3.90%	6.97%	1.95%	8.26%
8.14.4	消防水抗震支架工程	2020449.43	525653.04	51596.82	0.00	786322.46	145717.88	105141.74	188026.09	52565.30	166826.10
		45.04%	26.02%	2.55%	0.00%	38.92%	7.21%	5.20%	9.31%	2.60%	8.26%
8.14.5	防排烟抗震支架工程	884015.42	158942.52	15601.41	0.00	489278.59	44060.94	31791.87	56853.74	15894.25	72992.10
		19.71%	17.98%	1.76%	0.00%	55.35%	4.98%	3.60%	6.43%	1.80%	8.26%
8.14.6	给排水抗震支架工程	218872.38	55341.84	5432.22	0.00	89685.31	15341.48	11069.54	19795.78	5534.18	18072.03
		4.88%	25.28%	2.48%	0.00%	40.98%	7.01%	5.06%	9.04%	2.53%	8.26%
8.15	停机坪工程	1129227.30	46147.58	21761.02	4220.97	925615.16	14632.06	9526.92	11683.91	3805.10	93238.95
		1.34%	4.09%	1.93%	0.37%	81.97%	1.30%	0.84%	1.03%	0.34%	8.26%
8.15.1	装饰工程	670499.36	28454.19	19471.17	3453.75	540460.52	10017.82	6382.00	6062.51	2233.56	55362.33
		59.38%	4.24%	2.90%	0.52%	80.61%	1.49%	0.95%	0.90%	0.33%	8.26%
8.15.2	安装工程	458727.94	17693.39	2289.85	767.22	386554.64	4614.24	3144.92	5621.40	1571.54	37876.62
		40.62%	3.86%	0.50%	0.17%	84.27%	1.01%	0.69%	1.23%	0.34%	8.26%
8.16	智慧泵房工程	3484632.98	155207.56	189893.49	14257.04	2687744.89	40069.41	33353.19	63848.14	13935.44	287721.99
		4.12%	4.45%	5.45%	0.41%	77.13%	1.15%	0.96%	1.83%	0.40%	8.26%
8.16.1	装饰工程	314901.80	78179.09	160793.22	1054.46	1400.00	13773.65	15847.30	14065.80	5182.42	26001.07
		9.04%	24.83%	51.06%	0.33%	0.44%	4.37%	5.03%	4.47%	1.65%	8.26%
8.16.2	安装工程	3169731.18	77028.47	29100.27	13202.58	2687744.89	26295.76	17505.89	49782.34	8753.02	261720.92
		90.96%	2.43%	0.92%	0.42%	84.79%	0.83%	0.55%	1.57%	0.28%	8.26%

8.16.2.1	电气工程	82721.56	13807.04	1612.93	702.03	43975.39	4020.57	2795.55	8982.74	1397.80	6830.22
		2.61%	16.69%	1.95%	0.85%	53.16%	4.86%	3.38%	10.86%	1.69%	8.26%
8.16.2.2	建筑智能化工程	533504.73	13261.04	1559.88	491.98	462860.65	3969.48	2648.34	4737.23	1324.36	44050.85
		16.83%	2.49%	0.29%	0.09%	86.76%	0.74%	0.50%	0.89%	0.25%	8.26%
8.16.2.3	其他安装工程	2553504.89	49960.39	25927.46	12008.57	2183708.85	18305.71	12062.00	36062.37	6030.86	210839.85
		80.56%	1.96%	1.02%	0.47%	85.52%	0.72%	0.47%	1.41%	0.24%	8.26%
9	室外工程	46448685.63	4446646.65	11909203.85	2814938.76	19042864.76	1256686.36	1223606.99	1456322.87	464889.71	3835212.58
		3.41%	9.57%	25.64%	6.06%	41.00%	2.71%	2.63%	3.14%	1.00%	8.26%
9.1	园建工程	10733182.00	1320598.14	6724565.97	214017.64	631202.74	302408.43	276254.08	277286.65	102155.50	886226.04
		23.11%	12.30%	62.65%	1.99%	5.88%	2.82%	2.57%	2.58%	0.95%	8.26%
9.2	景观电气工程	276987.17	54747.20	6666.53	6838.24	132387.32	15413.08	11999.96	21463.74	6000.49	22870.50
		0.60%	19.77%	2.41%	2.47%	47.80%	5.56%	4.33%	7.75%	2.17%	8.26%
9.3	景观给排水工程	76919.50	16181.64	8022.45	3221.38	29551.80	4172.11	3879.43	6940.46	0.00	6351.15
		0.17%	21.04%	10.43%	4.19%	38.42%	5.42%	5.04%	9.02%	0.00%	8.26%
9.4	绿化工程	1522595.74	180995.06	244929.19	81658.56	767959.33	34145.77	47294.92	25824.61	15494.77	125718.91
		3.28%	11.89%	16.09%	5.36%	50.44%	2.24%	3.11%	1.70%	1.02%	8.26%
9.5	北面便道工程	943219.19	99316.51	500560.45	84660.17	72921.01	27386.16	27590.01	43310.80	11001.42	77880.48
		2.03%	10.53%	53.07%	8.98%	7.73%	2.90%	2.93%	4.59%	1.17%	8.26%
9.6	标识工程	3568499.84	276669.70	234512.50	129606.26	2395483.00	52060.78	81243.89	77192.43	28439.32	294646.78
		7.68%	7.75%	6.57%	3.63%	67.13%	1.46%	2.28%	2.16%	0.80%	8.26%
9.7	海绵设施工程	809643.15	166186.18	376936.05	31534.99	63742.20	33369.94	39540.92	25712.69	7183.14	66851.27
		1.74%	20.53%	46.56%	3.89%	7.87%	4.12%	4.88%	3.18%	0.89%	8.26%
9.8	室外给排水工程	4789591.24	574322.49	1370678.72	189536.56	1687751.27	128429.14	152768.24	228220.21	63796.93	395470.84
		10.31%	11.99%	28.62%	3.96%	35.24%	2.68%	3.19%	4.76%	1.33%	8.26%
9.9	室外消防水工程	385210.58	45220.82	14729.36	18343.40	220107.43	14603.47	12714.30	22736.92	6356.42	31806.38
		0.83%	11.74%	3.82%	4.76%	57.14%	3.79%	3.30%	5.90%	1.65%	8.26%
9.10	外电外线工程	21400308.95	1384294.58	2119065.02	2018385.88	12268543.96	560283.95	512292.60	570099.67	201901.35	1766997.99
		46.07%	6.47%	9.90%	9.43%	57.33%	2.62%	2.39%	2.66%	0.94%	8.26%
9.10.1	10kV外线工程（改造部分）	777434.62	30697.08	540337.83	4464.83	116491.23	9465.82	5274.30	5801.72	2109.71	64191.85
		3.63%	3.95%	69.50%	0.57%	14.98%	1.22%	0.68%	0.75%	0.27%	8.26%
9.10.2	10kV外线工程（新建部分）	19968430.33	1313974.26	1576135.95	2010410.09	11649527.61	538850.94	498695.43	537984.19	195630.62	1648769.48
		93.31%	6.58%	7.89%	10.07%	58.34%	2.70%	2.50%	2.69%	0.98%	8.26%

9.10.3	10kV地下部分	654444.00	39623.24	2591.24	3510.96	505325.12	11967.19	8322.87	26313.76	4161.02	54036.66	
		3.06%	6.05%	0.40%	0.54%	77.21%	1.83%	1.27%	4.02%	0.64%	8.26%	
9.11	外电外线工程（管廊部分）	1942528.27	328114.33	308537.61	37135.68	787214.70	84413.53	58028.64	157534.69	22560.37	160392.24	
		4.18%	16.89%	15.88%	1.91%	40.53%	4.35%	2.99%	8.11%	1.16%	8.26%	
9.11.1	外电外线工程-管廊土建部分	1624455.32	263516.81	297268.59	36639.49	652770.30	65592.03	45029.71	114871.41	16051.00	134129.34	
		83.63%	16.22%	18.30%	2.26%	40.18%	4.04%	2.77%	7.07%	0.99%	8.26%	
9.11.2	外电外线工程-管廊监控系统	318072.95	64597.52	11269.02	496.19	135844.40	18821.50	12998.93	42663.28	6509.37	26262.90	
		16.37%	20.31%	3.54%	0.16%	42.71%	5.92%	4.09%	13.41%	2.05%	8.26%	
主要工料指标												
工料名称		人工(元)	水泥(t)	钢筋(t)	墙砖（㎡）	预拌砂浆(m³)	石材（㎡）	钢化中空玻璃玻璃（㎡）	防水卷材（㎡）	商品混凝土(m³)	砌块（千块）	碎石（m³）
每100㎡工料指标		94115.80	9.05	11.63	38.24	8.38	5.61	10.92	73.65	89.62	1.04	2.47
工料名称		无机预涂抗菌护墙板（㎡）	耐火纸面石膏板（㎡）	无机高强晶体抗菌天花板（㎡）	无机抗菌耐污涂料（kg）	双面氟碳喷涂铝单板（㎡）	丙烯酸外墙涂料（kg）	挤塑聚苯板（㎡）	FC水泥纤维穿孔板（㎡）	聚合物水泥防水涂料（kg）	地砖（㎡）	真石漆（kg）
每100㎡工料指标		31.54	44.56	25.91	34.18	26.65	15.66	6.87	10.27	230.08	46.57	13.91