

某产业园建设项目技术经济指标分析（61）

| 工程概况特征    |         |                                                                                                                                                                |         |              |        |               |        |            |       |                                                                           |       |             |       |         |
|-----------|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|--------------|--------|---------------|--------|------------|-------|---------------------------------------------------------------------------|-------|-------------|-------|---------|
| 专业工程概况：   |         | 建筑专业（包括建筑，安装工程）<br><br>（人工，材料单价采用《佛山工程造价信息》2024年第三季度）                                                                                                          |         |              |        |               |        |            |       |                                                                           |       |             |       |         |
| 建筑面积（㎡）   |         | 164463.23                                                                                                                                                      |         |              |        | 3至10栋地下室面积（㎡） |        |            |       | 19628.29                  其中人防面积：2794.00                                  |       |             |       |         |
| 地上面积（㎡）   |         | 144015.39                                                                                                                                                      |         |              |        | 11栋地下室面积（㎡）   |        |            |       | 819.55                                                                    |       |             |       |         |
|           |         | 其中1栋厂房：14414.54㎡；2栋厂房：36324.34㎡；3栋厂房：33222.62㎡；4、5栋厂房：9121.11㎡；6、7、8、9栋厂房：12524.12㎡；10栋研发楼：37992.86㎡；11栋垃圾房及设备房：415.80㎡                                        |         |              |        | 地下室层数         |        |            |       | 1                                                                         |       |             |       |         |
|           |         |                                                                                                                                                                |         |              |        | 地上层数          |        |            |       | 1栋厂房：14层；2、3栋厂房：10层；4、5、6、7、8、9栋厂房：5层；10栋研发楼：18层；11栋垃圾房及设备房;2层            |       |             |       |         |
| 室外面积（㎡）   |         | 19998.69                                                                                                                                                       |         |              |        | 园建面积（㎡）       |        |            |       | 7435.33                                                                   |       |             |       |         |
| 道路面积（㎡）   |         | 8666.19                                                                                                                                                        |         |              |        | 绿化面积（㎡）       |        |            |       | 6454.48                                                                   |       |             |       |         |
| 层高（m）     |         | 地下室：5m；1栋厂房：首层11.8m、标准层5.9m；2栋厂房：首层12m、标准层6m；3栋厂房：首层6m、标准层6m；4、5栋厂房：首层5.85m、标准层4.5m；6、7、8、9栋厂房：首层5.85m、标准层4.5m；10栋研发楼：首层6m、标准层4.5m；11栋垃圾房及设备房：地下层高4.75m、标准层高4m |         |              |        | 荷载（kN/㎡）      |        |            |       | 1栋厂房：首层30kN/㎡，标准层5kN/㎡；2栋厂房：首层30kN/㎡，标准层10kN/㎡；3至10栋厂房：首层10kN/㎡，标准层10kN/㎡ |       |             |       |         |
| 土方工程      |         | 一、二类土                                                                                                                                                          |         |              |        | 基坑支护          |        |            |       | Φ600@400mm深层搅拌桩、拉森钢板桩、带形基础、喷射混凝土                                          |       |             |       |         |
| 基础类型      |         | 桩径500mm预应力混凝土管桩，桩长约20m                                                                                                                                         |         |              |        | 结构类型          |        |            |       | 1、2、3栋厂房框架-剪力墙结构；4、5、6、7、8、9栋厂房框架结构；10栋研发楼框架-筒结构；11栋垃圾房及设备房框架结构           |       |             |       |         |
| 外墙厚度（mm）  |         | 200                                                                                                                                                            |         |              |        | 内墙厚度（mm）      |        |            |       | 200、100                                                                   |       |             |       |         |
| 外墙面装饰作法   |         | 铝单板幕墙、油漆、外墙饰面砖                                                                                                                                                 |         |              |        | 砖砌体材料名称及规格    |        |            |       | 蒸压加气混凝土砌块                                                                 |       |             |       |         |
| 内墙面装饰作法   |         | 油漆、细喷砂深灰不锈钢饰面、干挂仿石砖、干挂石材、陶瓷面砖                                                                                                                                  |         |              |        | 地面材料名称及规格     |        |            |       | 水泥砂浆楼地面、细石混凝土楼地面、陶瓷地砖、金刚砂、防静电活动地板、仿石砖、防滑地砖、                               |       |             |       |         |
| 屋面材料名称及规格 |         | 聚酯胎改性沥青卷材、非固化橡胶沥青防水涂料、聚合物水泥防水涂料                                                                                                                                |         |              |        | 天棚面装饰做法作法     |        |            |       | 铝板幕墙、石膏板、防霉涂料                                                             |       |             |       |         |
| 其他说明      |         |                                                                                                                                                                |         |              |        |               |        |            |       |                                                                           |       |             |       |         |
| 造价组成      |         |                                                                                                                                                                |         |              |        |               |        |            |       |                                                                           |       |             |       |         |
| 项目        |         | 总造价                                                                                                                                                            |         | 分部分项工程费      |        | 措施项目费用        |        | 其它项目费用     |       | 规费                                                                        |       | 税金          |       | 单方造价    |
| 序号        | 工程名称    | 元                                                                                                                                                              | %       | 元            | %      | 元             | %      | 元          | %     | 元                                                                         | %     | 元           | %     | （元/㎡）   |
|           | 某产业园    | 378315207.38                                                                                                                                                   | 100.00% | 268869756.18 | 71.07% | 73859913.10   | 19.52% | 4348502.64 | 1.15% | 0.00                                                                      | 0.00% | 31237035.46 | 8.26% | 2300.30 |
| 1         | 1栋厂房    | 32982811.50                                                                                                                                                    | 8.72%   | 22085256.84  | 66.96% | 7831272.34    | 23.74% | 342930.91  | 1.04% | 0.00                                                                      | 0.00% | 2723351.41  | 8.26% | 2288.16 |
| 1.1       | 桩基础工程   | 1457620.09                                                                                                                                                     | 4.42%   | 1271604.53   | 87.24% | 48434.28      | 3.32%  | 17227.33   | 1.18% | 0.00                                                                      | 0.00% | 120353.95   | 8.26% | 101.12  |
| 1.2       | 建筑和装饰工程 | 26970841.32                                                                                                                                                    | 81.77%  | 17137384.61  | 63.54% | 7358781.67    | 27.28% | 247724.84  | 0.92% | 0.00                                                                      | 0.00% | 2226950.20  | 8.26% | 1871.09 |
| 1.3       | 安装工程    | 4554350.09                                                                                                                                                     | 13.81%  | 3676267.70   | 80.72% | 424056.39     | 9.31%  | 77978.74   | 1.71% | 0.00                                                                      | 0.00% | 376047.26   | 8.26% | 315.97  |
| 1.3.1     | 电气工程    | 1940614.90                                                                                                                                                     | 42.61%  | 1656872.74   | 85.38% | 104496.21     | 5.38%  | 19011.69   | 0.98% | 0.00                                                                      | 0.00% | 160234.26   | 8.26% | 134.63  |
| 1.3.2     | 防雷接地工程  | 118877.19                                                                                                                                                      | 2.61%   | 81346.31     | 68.43% | 23066.27      | 19.40% | 4649.06    | 3.91% | 0.00                                                                      | 0.00% | 9815.55     | 8.26% | 8.25    |

|       |            |             |        |             |        |             |        |           |       |      |       |            |       |         |
|-------|------------|-------------|--------|-------------|--------|-------------|--------|-----------|-------|------|-------|------------|-------|---------|
| 1.3.3 | 自动报警工程     | 772141.59   | 16.95% | 576518.89   | 74.66% | 113260.66   | 14.67% | 18607.23  | 2.41% | 0.00 | 0.00% | 63754.81   | 8.26% | 53.57   |
| 1.3.4 | 通风空调工程     | 239937.17   | 5.27%  | 188175.47   | 78.43% | 26295.69    | 10.96% | 5654.68   | 2.36% | 0.00 | 0.00% | 19811.33   | 8.26% | 16.65   |
| 1.3.5 | 消防水工程      | 1226828.43  | 26.94% | 981860.25   | 80.03% | 119880.17   | 9.77%  | 23790.25  | 1.94% | 0.00 | 0.00% | 101297.76  | 8.26% | 85.11   |
| 1.3.6 | 给排水工程      | 255950.81   | 5.62%  | 191494.04   | 74.82% | 37057.39    | 14.48% | 6265.83   | 2.45% | 0.00 | 0.00% | 21133.55   | 8.26% | 17.76   |
| 2     | 2栋厂房       | 71815118.70 | 18.98% | 48543519.22 | 67.60% | 16541364.88 | 23.03% | 800545.90 | 1.11% | 0.00 | 0.00% | 5929688.70 | 8.26% | 1977.05 |
| 2.1   | 桩基础工程      | 3598598.59  | 5.01%  | 3141509.94  | 87.30% | 117910.89   | 3.28%  | 42045.77  | 1.17% | 0.00 | 0.00% | 297131.99  | 8.26% | 99.07   |
| 2.2   | 建筑和装饰工程    | 60110253.83 | 83.70% | 38896472.92 | 64.71% | 15644845.19 | 26.03% | 605703.75 | 1.01% | 0.00 | 0.00% | 4963231.97 | 8.26% | 1654.82 |
| 2.3   | 安装工程       | 8106266.28  | 11.29% | 6505536.36  | 80.25% | 778608.80   | 9.61%  | 152796.38 | 1.88% | 0.00 | 0.00% | 669324.74  | 8.26% | 223.16  |
| 2.3.1 | 电气工程       | 3061555.35  | 37.77% | 2583552.43  | 84.39% | 187791.99   | 6.13%  | 37421.96  | 1.22% | 0.00 | 0.00% | 252788.97  | 8.26% | 84.28   |
| 2.3.2 | 防雷接地工程     | 265043.75   | 3.27%  | 183527.42   | 69.24% | 48968.17    | 18.48% | 10663.81  | 4.02% | 0.00 | 0.00% | 21884.35   | 8.26% | 7.30    |
| 2.3.3 | 自动报警工程     | 1247152.79  | 15.39% | 947624.30   | 75.98% | 166813.81   | 13.38% | 29738.76  | 2.38% | 0.00 | 0.00% | 102975.92  | 8.26% | 34.33   |
| 2.3.4 | 通风空调工程     | 554387.78   | 6.84%  | 447599.47   | 80.74% | 49505.29    | 8.93%  | 11507.88  | 2.08% | 0.00 | 0.00% | 45775.14   | 8.26% | 15.26   |
| 2.3.5 | 消防水工程      | 2444839.40  | 30.16% | 1942020.06  | 79.43% | 251112.66   | 10.27% | 49839.21  | 2.04% | 0.00 | 0.00% | 201867.47  | 8.26% | 67.31   |
| 2.3.6 | 给排水工程      | 533287.21   | 6.58%  | 401212.68   | 75.23% | 74416.88    | 13.95% | 13624.76  | 2.55% | 0.00 | 0.00% | 44032.89   | 8.26% | 14.68   |
| 3     | 3至10栋桩基础工程 | 9248881.55  | 2.44%  | 7896734.99  | 85.38% | 432113.46   | 4.67%  | 156363.98 | 1.69% | 0.00 | 0.00% | 763669.12  | 8.26% | 82.22   |
| 4     | 3至10栋地下室   | 72337717.31 | 19.12% | 56134202.97 | 77.60% | 9262281.93  | 12.80% | 968393.39 | 1.34% | 0.00 | 0.00% | 5972839.02 | 8.26% | 3685.38 |
| 4.1   | 地下土建工程     | 55802238.01 | 77.14% | 42780428.18 | 76.66% | 7678850.07  | 13.76% | 735435.53 | 1.32% | 0.00 | 0.00% | 4607524.23 | 8.26% | 2842.95 |
| 4.1.1 | 土方工程       | 6101597.33  | 10.93% | 4692900.04  | 76.91% | 662501.43   | 10.86% | 242394.25 | 3.97% | 0.00 | 0.00% | 503801.61  | 8.26% | 310.86  |
| 4.1.2 | 基坑支护       | 3511128.38  | 6.29%  | 2554598.55  | 72.76% | 587086.18   | 16.72% | 79533.97  | 2.27% | 0.00 | 0.00% | 289909.68  | 8.26% | 178.88  |
| 4.1.3 | 建筑和装饰工程    | 46189512.30 | 82.77% | 35532929.59 | 76.93% | 6429262.46  | 13.92% | 413507.31 | 0.90% | 0.00 | 0.00% | 3813812.94 | 8.26% | 2353.21 |
| 4.2   | 地下安装工程     | 15438078.57 | 21.34% | 12434407.24 | 80.54% | 1507681.09  | 9.77%  | 221286.52 | 1.43% | 0.00 | 0.00% | 1274703.72 | 8.26% | 786.51  |
| 4.2.1 | 电气工程       | 7313711.67  | 47.37% | 6193342.06  | 84.68% | 450555.83   | 6.16%  | 65929.33  | 0.90% | 0.00 | 0.00% | 603884.45  | 8.26% | 372.61  |
| 4.2.2 | 防雷接地工程     | 139397.58   | 0.90%  | 92446.94    | 66.32% | 30597.87    | 21.95% | 4842.88   | 3.47% | 0.00 | 0.00% | 11509.89   | 8.26% | 7.10    |
| 4.2.3 | 自动报警工程     | 1471130.89  | 9.53%  | 1113250.19  | 75.67% | 206836.51   | 14.06% | 29574.67  | 2.01% | 0.00 | 0.00% | 121469.52  | 8.26% | 74.95   |
| 4.2.4 | 通风空调工程     | 1889497.73  | 12.24% | 1396682.07  | 73.92% | 293802.44   | 15.55% | 42999.65  | 2.28% | 0.00 | 0.00% | 156013.57  | 8.26% | 96.26   |
| 4.2.5 | 消防水工程      | 2825197.33  | 18.30% | 2197670.60  | 77.79% | 343321.75   | 12.15% | 50931.81  | 1.80% | 0.00 | 0.00% | 233273.17  | 8.26% | 143.93  |
| 4.2.6 | 给排水工程      | 1799143.37  | 11.65% | 1441015.38  | 80.09% | 182566.69   | 10.15% | 27008.18  | 1.50% | 0.00 | 0.00% | 148553.12  | 8.26% | 91.66   |
| 4.3   | 人防工程       | 1097400.73  | 1.52%  | 919367.55   | 83.78% | 75750.77    | 6.90%  | 11671.34  | 1.06% | 0.00 | 0.00% | 90611.07   | 8.26% | 55.91   |
| 4.3.1 | 人防门工程      | 477208.40   | 43.49% | 434253.21   | 91.00% | 2710.13     | 0.57%  | 842.53    | 0.18% | 0.00 | 0.00% | 39402.53   | 8.26% | 24.31   |
| 4.3.2 | 人防安装工程     | 620192.33   | 56.51% | 485114.34   | 78.22% | 73040.64    | 11.78% | 10828.81  | 1.75% | 0.00 | 0.00% | 51208.54   | 8.26% | 31.60   |
| 5     | 3栋厂房       | 59850861.29 | 15.82% | 39638282.83 | 66.23% | 14609075.42 | 24.41% | 661688.79 | 1.11% | 0.00 | 0.00% | 4941814.25 | 8.26% | 1801.51 |
| 5.1   | 建筑和装饰工程    | 50984403.09 | 85.19% | 32433198.78 | 63.61% | 13832557.76 | 27.13% | 508925.19 | 1.00% | 0.00 | 0.00% | 4209721.36 | 8.26% | 1534.63 |
| 5.2   | 安装工程       | 8866458.20  | 14.81% | 7205084.05  | 81.26% | 776517.66   | 8.76%  | 152763.60 | 1.72% | 0.00 | 0.00% | 732092.89  | 8.26% | 266.89  |
| 5.2.1 | 电气工程       | 3959097.36  | 44.65% | 3388887.07  | 85.60% | 202974.67   | 5.13%  | 40337.67  | 1.02% | 0.00 | 0.00% | 326897.95  | 8.26% | 119.17  |

|       |            |             |        |             |        |             |        |           |       |      |       |            |       |         |
|-------|------------|-------------|--------|-------------|--------|-------------|--------|-----------|-------|------|-------|------------|-------|---------|
| 5.2.2 | 防雷接地工程     | 201936.13   | 2.28%  | 140060.57   | 69.36% | 37150.38    | 18.40% | 8051.55   | 3.99% | 0.00 | 0.00% | 16673.63   | 8.26% | 6.08    |
| 5.2.3 | 自动报警工程     | 1275334.59  | 14.38% | 967156.50   | 75.84% | 172209.75   | 13.50% | 30665.48  | 2.40% | 0.00 | 0.00% | 105302.86  | 8.26% | 38.39   |
| 5.2.4 | 通风空调工程     | 602538.67   | 6.80%  | 483463.79   | 80.24% | 55728.75    | 9.25%  | 13595.23  | 2.26% | 0.00 | 0.00% | 49750.90   | 8.26% | 18.14   |
| 5.2.5 | 消防水工程      | 2386724.06  | 26.92% | 1893982.08  | 79.35% | 246848.78   | 10.34% | 48824.24  | 2.05% | 0.00 | 0.00% | 197068.96  | 8.26% | 71.84   |
| 5.2.6 | 给排水工程      | 440827.39   | 4.97%  | 331534.04   | 75.21% | 61605.33    | 13.97% | 11289.43  | 2.56% | 0.00 | 0.00% | 36398.59   | 8.26% | 13.27   |
| 6     | 4、5栋厂房     | 14461749.00 | 3.82%  | 10076817.17 | 69.68% | 3035080.83  | 20.99% | 155761.64 | 1.08% | 0.00 | 0.00% | 1194089.36 | 8.26% | 1585.53 |
| 6.1   | 建筑和装饰工程    | 12691347.65 | 87.76% | 8661758.94  | 68.25% | 2863109.76  | 22.56% | 118569.51 | 0.93% | 0.00 | 0.00% | 1047909.44 | 8.26% | 1391.43 |
| 6.2   | 安装工程       | 1770401.35  | 12.24% | 1415058.23  | 79.93% | 171971.07   | 9.71%  | 37192.13  | 2.10% | 0.00 | 0.00% | 146179.92  | 8.26% | 194.10  |
| 6.2.1 | 电气工程       | 449564.71   | 25.39% | 381646.82   | 84.89% | 24942.39    | 5.55%  | 5855.48   | 1.30% | 0.00 | 0.00% | 37120.02   | 8.26% | 49.29   |
| 6.2.2 | 防雷接地工程     | 81481.59    | 4.60%  | 58470.87    | 71.76% | 13086.18    | 16.06% | 3196.70   | 3.92% | 0.00 | 0.00% | 6727.84    | 8.26% | 8.93    |
| 6.2.3 | 自动报警工程     | 228014.60   | 12.88% | 176360.23   | 77.35% | 26840.48    | 11.77% | 5987.00   | 2.63% | 0.00 | 0.00% | 18826.89   | 8.26% | 25.00   |
| 6.2.4 | 通风空调工程     | 24766.42    | 1.40%  | 21250.94    | 85.81% | 1185.84     | 4.79%  | 284.71    | 1.15% | 0.00 | 0.00% | 2044.93    | 8.26% | 2.72    |
| 6.2.5 | 消防水工程      | 763117.65   | 43.10% | 603936.60   | 79.14% | 79974.44    | 10.48% | 16196.90  | 2.12% | 0.00 | 0.00% | 63009.71   | 8.26% | 83.66   |
| 6.2.6 | 给排水工程      | 223456.38   | 12.62% | 173392.77   | 77.60% | 25941.74    | 11.61% | 5671.34   | 2.54% | 0.00 | 0.00% | 18450.53   | 8.26% | 24.50   |
| 7     | 6、7、8、9栋厂房 | 23733250.35 | 6.27%  | 16483476.74 | 69.45% | 5031954.54  | 21.20% | 258192.90 | 1.09% | 0.00 | 0.00% | 1959626.17 | 8.26% | 1895.00 |
| 7.1   | 建筑和装饰工程    | 20932703.03 | 88.20% | 14242107.59 | 68.04% | 4764855.95  | 22.76% | 197351.17 | 0.94% | 0.00 | 0.00% | 1728388.32 | 8.26% | 1671.39 |
| 7.2   | 安装工程       | 2800547.32  | 11.80% | 2241369.15  | 80.03% | 267098.59   | 9.54%  | 60841.73  | 2.17% | 0.00 | 0.00% | 231237.85  | 8.26% | 223.60  |
| 7.2.1 | 电气工程       | 746714.14   | 26.66% | 626681.37   | 83.93% | 47262.14    | 6.33%  | 11115.33  | 1.49% | 0.00 | 0.00% | 61655.30   | 8.26% | 59.62   |
| 7.2.2 | 防雷接地工程     | 124174.41   | 4.43%  | 88986.32    | 71.66% | 20029.48    | 16.13% | 4905.68   | 3.95% | 0.00 | 0.00% | 10252.93   | 8.26% | 9.91    |
| 7.2.3 | 自动报警工程     | 422945.46   | 15.10% | 326738.12   | 77.25% | 50100.08    | 11.85% | 11185.16  | 2.64% | 0.00 | 0.00% | 34922.10   | 8.26% | 33.77   |
| 7.2.4 | 通风空调工程     | 30440.75    | 1.09%  | 25938.08    | 85.21% | 1605.20     | 5.27%  | 384.01    | 1.26% | 0.00 | 0.00% | 2513.46    | 8.26% | 2.43    |
| 7.2.5 | 消防水工程      | 1126447.79  | 40.22% | 903556.44   | 80.21% | 105850.90   | 9.40%  | 24031.00  | 2.13% | 0.00 | 0.00% | 93009.45   | 8.26% | 89.94   |
| 7.2.6 | 给排水工程      | 349824.77   | 12.49% | 269468.82   | 77.03% | 42250.79    | 12.08% | 9220.55   | 2.64% | 0.00 | 0.00% | 28884.61   | 8.26% | 27.93   |
| 8     | 10栋研发楼     | 73496139.33 | 19.43% | 50853904.71 | 69.19% | 15815452.02 | 21.52% | 758294.03 | 1.03% | 0.00 | 0.00% | 6068488.57 | 8.26% | 1934.47 |
| 8.1   | 土建工程       | 62989396.65 | 85.70% | 42322631.17 | 67.19% | 14881597.00 | 23.63% | 584209.12 | 0.93% | 0.00 | 0.00% | 5200959.36 | 8.26% | 1657.92 |
| 8.1.1 | 建筑和装饰工程    | 46109441.37 | 73.20% | 27520512.13 | 59.69% | 14355744.67 | 31.13% | 425982.99 | 0.92% | 0.00 | 0.00% | 3807201.58 | 8.26% | 1213.63 |
| 8.1.2 | 外墙装饰工程     | 16879955.28 | 26.80% | 14802119.04 | 87.69% | 525852.33   | 3.12%  | 158226.13 | 0.94% | 0.00 | 0.00% | 1393757.78 | 8.26% | 444.29  |
| 8.2   | 安装工程       | 10506742.68 | 14.30% | 8531273.54  | 81.20% | 933855.02   | 8.89%  | 174084.91 | 1.66% | 0.00 | 0.00% | 867529.21  | 8.26% | 276.54  |
| 8.2.1 | 电气工程       | 4986050.22  | 47.46% | 4252097.19  | 85.28% | 273994.07   | 5.50%  | 48266.74  | 0.97% | 0.00 | 0.00% | 411692.22  | 8.26% | 131.24  |
| 8.2.2 | 防雷接地工程     | 233605.68   | 2.22%  | 156286.39   | 66.90% | 48833.39    | 20.90% | 9197.36   | 3.94% | 0.00 | 0.00% | 19288.54   | 8.26% | 6.15    |
| 8.2.3 | 自动报警工程     | 1335918.15  | 12.71% | 1000509.77  | 74.89% | 194581.54   | 14.57% | 30521.67  | 2.28% | 0.00 | 0.00% | 110305.17  | 8.26% | 35.16   |
| 8.2.4 | 通风空调工程     | 521992.99   | 4.97%  | 412833.41   | 79.09% | 54988.32    | 10.53% | 11070.92  | 2.12% | 0.00 | 0.00% | 43100.34   | 8.26% | 13.74   |
| 8.2.5 | 消防水工程      | 2974264.74  | 28.31% | 2371758.90  | 79.74% | 293377.75   | 9.86%  | 63546.60  | 2.14% | 0.00 | 0.00% | 245581.49  | 8.26% | 78.28   |
| 8.2.6 | 给排水工程      | 454910.90   | 4.33%  | 337787.88   | 74.25% | 68079.95    | 14.97% | 11481.62  | 2.52% | 0.00 | 0.00% | 37561.45   | 8.26% | 11.97   |

|         |            |             |             |             |             |             |             |             |                                     |      |            |             |       |         |
|---------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------------------------|------|------------|-------------|-------|---------|
| 9       | 11栋垃圾房及设备房 | 6194882.17  | 1.64%       | 4986513.61  | 80.49%      | 629104.10   | 10.16%      | 67760.42    | 1.09%                               | 0.00 | 0.00%      | 511504.04   | 8.26% | 5014.68 |
| 9.1     | 桩基础工程      | 464630.51   | 7.50%       | 403834.49   | 86.92%      | 16498.61    | 3.55%       | 5933.42     | 1.28%                               | 0.00 | 0.00%      | 38363.99    | 8.26% | 376.11  |
| 9.2     | 地下室        | 2182953.41  | 35.24%      | 1634899.61  | 74.89%      | 344434.37   | 15.78%      | 23375.57    | 1.07%                               | 0.00 | 0.00%      | 180243.86   | 8.26% | 2663.60 |
| 9.3     | 地上部分       | 3547298.25  | 57.26%      | 2947779.51  | 83.10%      | 268171.12   | 7.56%       | 38451.43    | 1.08%                               | 0.00 | 0.00%      | 292896.19   | 8.26% | 2871.49 |
| 9.3.1   | 建筑和装饰工程    | 1017034.07  | 28.67%      | 747971.86   | 73.54%      | 170742.41   | 16.79%      | 14344.51    | 1.41%                               | 0.00 | 0.00%      | 83975.29    | 8.26% | 2445.97 |
| 9.3.2   | 安装工程       | 2530264.18  | 71.33%      | 2199807.65  | 86.94%      | 97428.71    | 3.85%       | 24106.92    | 0.95%                               | 0.00 | 0.00%      | 208920.90   | 8.26% | 2048.22 |
| 9.3.2.1 | 电气工程       | 1153763.62  | 45.60%      | 1017566.49  | 88.20%      | 32793.21    | 2.84%       | 8139.03     | 0.71%                               | 0.00 | 0.00%      | 95264.89    | 8.26% | 933.96  |
| 9.3.2.2 | 防雷接地工程     | 29544.12    | 1.17%       | 21158.96    | 71.62%      | 4740.35     | 16.04%      | 1205.39     | 4.08%                               | 0.00 | 0.00%      | 2439.42     | 8.26% | 23.92   |
| 9.3.2.3 | 自动报警工程     | 289373.05   | 11.44%      | 234947.56   | 81.19%      | 24509.36    | 8.47%       | 6022.94     | 2.08%                               | 0.00 | 0.00%      | 23893.19    | 8.26% | 234.24  |
| 9.3.2.4 | 通风空调工程     | 137144.93   | 5.42%       | 114584.71   | 83.55%      | 8953.37     | 6.53%       | 2282.96     | 1.66%                               | 0.00 | 0.00%      | 11323.89    | 8.26% | 111.02  |
| 9.3.2.5 | 消防水工程      | 407212.70   | 16.09%      | 356211.17   | 87.48%      | 13925.51    | 3.42%       | 3452.95     | 0.85%                               | 0.00 | 0.00%      | 33623.07    | 8.26% | 329.63  |
| 9.3.2.6 | 给排水工程      | 513225.76   | 20.28%      | 455338.76   | 88.72%      | 12506.91    | 2.44%       | 3003.65     | 0.59%                               | 0.00 | 0.00%      | 42376.44    | 8.26% | 415.45  |
| 10      | 室外工程       | 14193796.18 | 3.75%       | 12171047.10 | 85.75%      | 672213.58   | 4.74%       | 178570.68   | 1.26%                               | 0.00 | 0.00%      | 1171964.82  | 8.26% | 709.74  |
| 10.1    | 土方工程       | 810055.20   | 5.71%       | 622584.45   | 76.86%      | 88283.52    | 10.90%      | 32301.94    | 3.99%                               | 0.00 | 0.00%      | 66885.29    | 8.26% | 40.51   |
| 10.2    | 道路工程       | 4586609.48  | 32.31%      | 4050178.08  | 88.30%      | 117710.09   | 2.57%       | 40010.44    | 0.87%                               | 0.00 | 0.00%      | 378710.87   | 8.26% | 529.25  |
| 10.3    | 园林景观工程     | 2767832.18  | 19.50%      | 2354688.02  | 85.07%      | 162799.50   | 5.88%       | 21808.06    | 0.79%                               | 0.00 | 0.00%      | 228536.60   | 8.26% | 372.25  |
| 10.4    | 绿化工程       | 1144146.44  | 8.06%       | 1010815.64  | 88.35%      | 28356.62    | 2.48%       | 10503.37    | 0.92%                               | 0.00 | 0.00%      | 94470.81    | 8.26% | 177.26  |
| 10.5    | 电气工程       | 1363786.91  | 9.61%       | 1171895.30  | 85.93%      | 62447.30    | 4.58%       | 16838.05    | 1.23%                               | 0.00 | 0.00%      | 112606.26   | 8.26% | 68.19   |
| 10.6    | 给排水工程      | 3521365.97  | 24.81%      | 2960885.61  | 84.08%      | 212616.55   | 6.04%       | 57108.82    | 1.62%                               | 0.00 | 0.00%      | 290754.99   | 8.26% | 176.08  |
| 费用分析    |            |             |             |             |             |             |             |             |                                     |      |            |             |       |         |
| 项目      |            | 总造价         | 人工费         | 材料费         | 机械费         | 主材设备费用      | 管理费         | 利润          | 按费率计算的措施项目费<br>(含绿色施工安全防护措施费、赶工措施费) |      | 其他费用       | 税金          |       |         |
| 序号      | 工程名称       | 元           | 元           | 元           | 元           | 元           | 元           | 元           | 元                                   |      | 元          | 元           |       |         |
|         |            | %           | %           | %           | %           | %           | %           | %           | %                                   |      | %          | %           |       |         |
|         | 某产业园       | 378315207.4 | 76241458.61 | 163955219.5 | 17498697.29 | 33323059.46 | 19456445.35 | 18486743.74 | 13768115.54                         |      | 4348502.64 | 31237035.46 |       |         |
|         |            | 100.00%     | 20.15%      | 43.34%      | 4.63%       | 8.81%       | 5.14%       | 4.89%       | 3.64%                               |      | 1.15%      | 8.26%       |       |         |
| 1       | 1栋厂房       | 32982811.5  | 7281327.3   | 14354984.88 | 1337097.77  | 2404950.58  | 1789464.19  | 1701348.39  | 1048825.14                          |      | 342930.91  | 2723351.41  |       |         |
|         |            | 8.72%       | 22.08%      | 43.52%      | 4.05%       | 7.29%       | 5.43%       | 5.16%       | 3.18%                               |      | 1.04%      | 8.26%       |       |         |
| 1.1     | 桩基础工程      | 1457620.09  | 72637.83    | 933154.54   | 173829.39   | 1400        | 43120.26    | 49302.8     | 47999.33                            |      | 17227.33   | 120353.95   |       |         |
|         |            | 4.42%       | 4.98%       | 64.02%      | 11.93%      | 0.10%       | 2.96%       | 3.38%       | 3.29%                               |      | 1.18%      | 8.26%       |       |         |
| 1.2     | 建筑和装饰工程    | 26970841.32 | 6365924.24  | 13301230.16 | 1114209.62  | 1889.07     | 1529510.87  | 1496145.84  | 688805.93                           |      | 247724.84  | 2226950.2   |       |         |
|         |            | 81.77%      | 23.60%      | 49.32%      | 4.13%       | 0.01%       | 5.67%       | 5.55%       | 2.55%                               |      | 0.92%      | 8.26%       |       |         |
| 1.3     | 安装工程       | 4554350.09  | 842765.23   | 120600.18   | 49058.76    | 2404461.51  | 216833.06   | 155899.75   | 312019.88                           |      | 77978.74   | 376047.26   |       |         |
|         |            | 13.81%      | 18.50%      | 2.65%       | 1.08%       | 52.79%      | 4.76%       | 3.42%       | 6.85%                               |      | 1.71%      | 8.26%       |       |         |

|       |            |             |             |             |            |            |            |            |            |           |            |
|-------|------------|-------------|-------------|-------------|------------|------------|------------|------------|------------|-----------|------------|
| 1.3.1 | 电气工程       | 1940614.9   | 211619.17   | 38072.1     | 9207.73    | 1337504.94 | 54492.73   | 38011.66   | 73786.21   | 19011.69  | 160234.26  |
|       |            | 42.61%      | 10.90%      | 1.96%       | 0.47%      | 68.92%     | 2.81%      | 1.96%      | 3.80%      | 0.98%     | 8.26%      |
| 1.3.2 | 防雷接地工程     | 118877.19   | 43753.07    | 5238.67     | 9094.84    | 8356.04    | 13357.54   | 9301.92    | 16708.99   | 4649.06   | 9815.55    |
|       |            | 2.61%       | 36.81%      | 4.41%       | 7.65%      | 7.03%      | 11.24%     | 7.82%      | 14.06%     | 3.91%     | 8.26%      |
| 1.3.3 | 自动报警工程     | 772141.59   | 214233.48   | 39106.04    | 3362.74    | 262654.16  | 52885.55   | 37167.63   | 81736.78   | 18607.23  | 63754.81   |
|       |            | 16.95%      | 27.75%      | 5.06%       | 0.44%      | 34.02%     | 6.85%      | 4.81%      | 10.59%     | 2.41%     | 8.26%      |
| 1.3.4 | 通风空调工程     | 239937.17   | 59570.71    | 4550.01     | 2209.5     | 103944.99  | 13223.87   | 11308.26   | 21062.23   | 5654.68   | 19811.33   |
|       |            | 5.27%       | 24.83%      | 1.90%       | 0.92%      | 43.32%     | 5.51%      | 4.71%      | 8.78%      | 2.36%     | 8.26%      |
| 1.3.5 | 消防水工程      | 1226828.43  | 242415.47   | 25949.93    | 22861.24   | 606330.79  | 65515.18   | 47581.54   | 92506      | 23790.25  | 101297.76  |
|       |            | 26.94%      | 19.76%      | 2.12%       | 1.86%      | 49.42%     | 5.34%      | 3.88%      | 7.54%      | 1.94%     | 8.26%      |
| 1.3.6 | 给排水工程      | 255950.81   | 71173.33    | 7683.43     | 2322.71    | 92670.59   | 17358.19   | 12528.74   | 26219.67   | 6265.83   | 21133.55   |
|       |            | 5.62%       | 27.81%      | 3.00%       | 0.91%      | 36.21%     | 6.78%      | 4.89%      | 10.24%     | 2.45%     | 8.26%      |
| 2     | 2栋厂房       | 71815118.7  | 16427975.37 | 31657275.37 | 2717685.83 | 4030404.91 | 4051670.41 | 3794763.66 | 2406255.83 | 800545.9  | 5929688.7  |
|       |            | 18.98%      | 22.88%      | 44.08%      | 3.78%      | 5.61%      | 5.64%      | 5.28%      | 3.35%      | 1.11%     | 8.26%      |
| 2.1   | 桩基础工程      | 3598598.59  | 178001.18   | 2315428.7   | 423256.54  | 1400       | 105258.3   | 120280.29  | 117186.26  | 42045.77  | 297131.99  |
|       |            | 5.01%       | 4.95%       | 64.34%      | 11.76%     | 0.04%      | 2.92%      | 3.34%      | 3.26%      | 1.17%     | 8.26%      |
| 2.2   | 建筑和装饰工程    | 60110253.83 | 14640706.75 | 29120127.1  | 2204565.16 | 1883.74    | 3524708.26 | 3368996.78 | 1681628.55 | 605703.75 | 4963231.97 |
|       |            | 83.70%      | 24.36%      | 48.44%      | 3.67%      | 0.00%      | 5.86%      | 5.60%      | 2.80%      | 1.01%     | 8.26%      |
| 2.3   | 安装工程       | 8106266.28  | 1609267.44  | 221719.57   | 89864.13   | 4029921.17 | 421703.85  | 305486.59  | 607441.02  | 152796.38 | 669324.74  |
|       |            | 11.29%      | 19.85%      | 2.74%       | 1.11%      | 49.71%     | 5.20%      | 3.77%      | 7.49%      | 1.88%     | 8.26%      |
| 2.3.1 | 电气工程       | 3061555.35  | 404478.67   | 78294.79    | 12865.63   | 1950198.04 | 107261.74  | 74820.94   | 144667.3   | 37421.96  | 252788.97  |
|       |            | 37.77%      | 13.21%      | 2.56%       | 0.42%      | 63.70%     | 3.50%      | 2.44%      | 4.73%      | 1.22%     | 8.26%      |
| 2.3.2 | 防雷接地工程     | 265043.75   | 99351.95    | 12468.92    | 17930.97   | 13843.94   | 30642.34   | 21329.06   | 38323.32   | 10663.81  | 21884.35   |
|       |            | 3.27%       | 37.49%      | 4.70%       | 6.77%      | 5.22%      | 11.56%     | 8.05%      | 14.46%     | 4.02%     | 8.26%      |
| 2.3.3 | 自动报警工程     | 1247152.79  | 328693.71   | 57619.37    | 4801.63    | 450063.32  | 84516.98   | 59396.81   | 130706.08  | 29738.76  | 102975.92  |
|       |            | 15.39%      | 26.36%      | 4.62%       | 0.39%      | 36.09%     | 6.78%      | 4.76%      | 10.48%     | 2.38%     | 8.26%      |
| 2.3.4 | 通风空调工程     | 554387.78   | 118368.28   | 6583.67     | 3274.18    | 279445.1   | 24883.08   | 23021.57   | 42941.62   | 11507.88  | 45775.14   |
|       |            | 6.84%       | 21.35%      | 1.19%       | 0.59%      | 50.41%     | 4.49%      | 4.15%      | 7.75%      | 2.08%     | 8.26%      |
| 2.3.5 | 消防水工程      | 2444839.4   | 507792.47   | 49662.23    | 48033.82   | 1159103.23 | 136631.26  | 99679.03   | 193678.5   | 49839.21  | 201867.47  |
|       |            | 30.16%      | 20.77%      | 2.03%       | 1.96%      | 47.41%     | 5.59%      | 4.08%      | 7.92%      | 2.04%     | 8.26%      |
| 2.3.6 | 给排水工程      | 533287.21   | 150582.36   | 17090.59    | 2957.9     | 184267.54  | 37768.45   | 27239.18   | 57124.2    | 13624.76  | 44032.89   |
|       |            | 6.58%       | 28.24%      | 3.20%       | 0.55%      | 34.55%     | 7.08%      | 5.11%      | 10.71%     | 2.55%     | 8.26%      |
| 3     | 3至10栋桩基础工程 | 9248881.55  | 760882.6    | 4818779.55  | 1472888.51 | 1400       | 397389.93  | 446792.25  | 432113.46  | 156363.98 | 763669.12  |
|       |            | 2.44%       | 8.23%       | 52.10%      | 15.93%     | 0.02%      | 4.30%      | 4.83%      | 4.67%      | 1.69%     | 8.26%      |

|       |          |             |             |             |            |            |            |            |            |           |            |
|-------|----------|-------------|-------------|-------------|------------|------------|------------|------------|------------|-----------|------------|
| 4     | 3至10栋地下室 | 72337717.31 | 11101478.84 | 29888118.93 | 5050051.63 | 9225076.59 | 3418633.13 | 3185337.92 | 3528903.53 | 968393.39 | 5972839.02 |
|       |          | 19.12%      | 15.35%      | 41.32%      | 6.98%      | 12.75%     | 4.73%      | 4.40%      | 4.88%      | 1.34%     | 8.26%      |
| 4.1   | 地下土建工程   | 55802238.01 | 8852781.07  | 29133620.63 | 4873321.41 | 73982.63   | 2770166.56 | 2718679.06 | 2037710.23 | 735435.53 | 4607524.23 |
|       |          | 77.14%      | 15.86%      | 52.21%      | 8.73%      | 0.13%      | 4.96%      | 4.87%      | 3.65%      | 1.32%     | 8.26%      |
| 4.1.1 | 土方工程     | 6101597.33  | 554121.67   | 1036.98     | 2908653.4  | 1400       | 536400.46  | 692528.84  | 662501.43  | 242394.25 | 503801.61  |
|       |          | 10.93%      | 9.08%       | 0.02%       | 47.67%     | 0.02%      | 8.79%      | 11.35%     | 10.86%     | 3.97%     | 8.26%      |
| 4.1.2 | 基坑支护     | 3511128.38  | 774517.62   | 1150410.66  | 512278.13  | 2463.76    | 227650.06  | 257402.24  | 218370.3   | 79533.97  | 289909.68  |
|       |          | 6.29%       | 22.06%      | 32.76%      | 14.59%     | 0.07%      | 6.48%      | 7.33%      | 6.22%      | 2.27%     | 8.26%      |
| 4.1.3 | 建筑和装饰工程  | 46189512.3  | 7524141.78  | 27982172.99 | 1452389.88 | 72918.87   | 2006116.04 | 1768747.98 | 1156838.5  | 413507.31 | 3813812.94 |
|       |          | 82.77%      | 16.29%      | 60.58%      | 3.14%      | 0.16%      | 4.34%      | 3.83%      | 2.50%      | 0.90%     | 8.26%      |
| 4.2   | 地下安装工程   | 15438078.57 | 2132341.52  | 307439.52   | 169183.52  | 8857228.91 | 615811.42  | 442595.67  | 1419021.33 | 221286.52 | 1274703.72 |
|       |          | 21.34%      | 13.81%      | 1.99%       | 1.10%      | 57.37%     | 3.99%      | 2.87%      | 9.19%      | 1.43%     | 8.26%      |
| 4.2.1 | 电气工程     | 7313711.67  | 637763.8    | 82510.85    | 46330.7    | 5132355.59 | 188683.43  | 131893.43  | 425754.66  | 65929.33  | 603884.45  |
|       |          | 47.37%      | 8.72%       | 1.13%       | 0.63%      | 70.17%     | 2.58%      | 1.80%      | 5.82%      | 0.90%     | 8.26%      |
| 4.2.2 | 防雷接地工程   | 139397.58   | 40329.86    | 5119.09     | 9650.13    | 16694.82   | 13919.9    | 9674.03    | 29046.72   | 4842.88   | 11509.89   |
|       |          | 0.90%       | 28.93%      | 3.67%       | 6.92%      | 11.98%     | 9.99%      | 6.94%      | 20.84%     | 3.47%     | 8.26%      |
| 4.2.3 | 自动报警工程   | 1471130.89  | 304054.01   | 52016.38    | 4187.88    | 623628.77  | 84155.07   | 59105.72   | 194341.35  | 29574.67  | 121469.52  |
|       |          | 9.53%       | 20.67%      | 3.54%       | 0.28%      | 42.39%     | 5.72%      | 4.02%      | 13.21%     | 2.01%     | 8.26%      |
| 4.2.4 | 通风空调工程   | 1889497.73  | 426686.65   | 97983.15    | 18488.9    | 670399.52  | 113775.78  | 86033.08   | 278623.36  | 42999.65  | 156013.57  |
|       |          | 12.24%      | 22.58%      | 5.19%       | 0.98%      | 35.48%     | 6.02%      | 4.55%      | 14.75%     | 2.28%     | 8.26%      |
| 4.2.5 | 消防水工程    | 2825197.33  | 472449.79   | 49958.22    | 58306.32   | 1397968.06 | 140009.3   | 101875.84  | 321883.78  | 50931.81  | 233273.17  |
|       |          | 18.30%      | 16.72%      | 1.77%       | 2.06%      | 49.48%     | 4.96%      | 3.61%      | 11.39%     | 1.80%     | 8.26%      |
| 4.2.6 | 给排水工程    | 1799143.37  | 251057.41   | 19851.83    | 32219.59   | 1023182.15 | 75267.94   | 54013.57   | 169371.46  | 27008.18  | 148553.12  |
|       |          | 11.65%      | 13.95%      | 1.10%       | 1.79%      | 56.87%     | 4.18%      | 3.00%      | 9.41%      | 1.50%     | 8.26%      |
| 4.3   | 人防工程     | 1097400.73  | 116356.25   | 447058.78   | 7546.7     | 296665.05  | 32655.15   | 24063.19   | 72171.97   | 11671.34  | 90611.07   |
|       |          | 1.52%       | 10.60%      | 40.74%      | 0.69%      | 27.03%     | 2.98%      | 2.19%      | 6.58%      | 1.06%     | 8.26%      |
| 4.3.1 | 人防门工程    | 477208.4    | 11929.57    | 417520.59   | 106.52     | 1400       | 2289.3     | 2407.25    | 2710.13    | 842.53    | 39402.53   |
|       |          | 43.49%      | 2.50%       | 87.49%      | 0.02%      | 0.29%      | 0.48%      | 0.50%      | 0.57%      | 0.18%     | 8.26%      |
| 4.3.2 | 人防安装工程   | 620192.33   | 104426.68   | 29538.19    | 7440.18    | 296665.05  | 30365.85   | 21655.94   | 69461.84   | 10828.81  | 51208.54   |
|       |          | 56.51%      | 16.84%      | 4.76%       | 1.20%      | 47.83%     | 4.90%      | 3.49%      | 11.20%     | 1.75%     | 8.26%      |
| 5     | 3栋厂房     | 59850861.29 | 14241307.9  | 24429458.79 | 2091071.05 | 4774482.33 | 3460738.39 | 3232399.37 | 2018892.27 | 661688.79 | 4941814.25 |
|       |          | 15.82%      | 23.79%      | 40.82%      | 3.49%      | 7.98%      | 5.78%      | 5.40%      | 3.37%      | 1.11%     | 8.26%      |
| 5.1   | 建筑和装饰工程  | 50984403.09 | 12627602.6  | 24197533.82 | 2007036.66 | 53534.08   | 3041733.14 | 2926986.42 | 1412478.34 | 508925.19 | 4209721.36 |
|       |          | 85.19%      | 24.77%      | 47.46%      | 3.94%      | 0.11%      | 5.97%      | 5.74%      | 2.77%      | 1.00%     | 8.26%      |

|       |            |             |            |             |           |            |            |            |           |           |            |
|-------|------------|-------------|------------|-------------|-----------|------------|------------|------------|-----------|-----------|------------|
| 5.2   | 安装工程       | 8866458.2   | 1613705.3  | 231924.97   | 84034.39  | 4722348.25 | 419005.25  | 305412.95  | 606413.93 | 152763.6  | 732092.89  |
|       |            | 14.81%      | 18.20%     | 2.62%       | 0.95%     | 53.26%     | 4.73%      | 3.44%      | 6.84%     | 1.72%     | 8.26%      |
| 5.2.1 | 电气工程       | 3959097.36  | 433893.62  | 85753.16    | 15980.69  | 2704703.87 | 115653.21  | 80646.5    | 156477.03 | 40337.67  | 326897.95  |
|       |            | 44.65%      | 10.96%     | 2.17%       | 0.40%     | 68.32%     | 2.92%      | 2.04%      | 3.95%     | 1.02%     | 8.26%      |
| 5.2.2 | 防雷接地工程     | 201936.13   | 76659.07   | 8930.41     | 12069.89  | 12769.73   | 23135.72   | 16107.19   | 28936.91  | 8051.55   | 16673.63   |
|       |            | 2.28%       | 37.96%     | 4.42%       | 5.98%     | 6.32%      | 11.46%     | 7.98%      | 14.33%    | 3.99%     | 8.26%      |
| 5.2.3 | 自动报警工程     | 1275334.59  | 339666.38  | 65904.74    | 4383.36   | 447590.44  | 87103.28   | 61251.83   | 134814.85 | 30665.48  | 105302.86  |
|       |            | 14.38%      | 26.63%     | 5.17%       | 0.34%     | 35.10%     | 6.83%      | 4.80%      | 10.57%    | 2.40%     | 8.26%      |
| 5.2.4 | 通风空调工程     | 602538.67   | 139360.98  | 6437.61     | 3218.69   | 287247.96  | 28041.54   | 27187.9    | 49101.36  | 13595.23  | 49750.9    |
|       |            | 6.80%       | 23.13%     | 1.07%       | 0.53%     | 47.67%     | 4.65%      | 4.51%      | 8.15%     | 2.26%     | 8.26%      |
| 5.2.5 | 消防水工程      | 2386724.06  | 499658.34  | 48851.96    | 45665.17  | 1126906.93 | 133779.9   | 97647.63   | 189767.7  | 48824.24  | 197068.96  |
|       |            | 26.92%      | 20.93%     | 2.05%       | 1.91%     | 47.22%     | 5.61%      | 4.09%      | 7.95%     | 2.05%     | 8.26%      |
| 5.2.6 | 给排水工程      | 440827.39   | 124466.91  | 16047.09    | 2716.59   | 150129.32  | 31291.6    | 22571.9    | 47316.08  | 11289.43  | 36398.59   |
|       |            | 4.97%       | 28.23%     | 3.64%       | 0.62%     | 34.06%     | 7.10%      | 5.12%      | 10.73%    | 2.56%     | 8.26%      |
| 6     | 4、5栋厂房     | 14461749    | 3110298.2  | 6774193.38  | 455019.52 | 837220.81  | 758920.26  | 706771.81  | 470859.24 | 155761.64 | 1194089.36 |
|       |            | 3.82%       | 21.51%     | 46.84%      | 3.15%     | 5.79%      | 5.25%      | 4.89%      | 3.26%     | 1.08%     | 8.26%      |
| 6.1   | 建筑和装饰工程    | 12691347.65 | 2731874.35 | 6722825.62  | 430205.73 | 23819.66   | 654926.52  | 632402.64  | 330204.55 | 118569.51 | 1047909.44 |
|       |            | 87.76%      | 21.53%     | 52.97%      | 3.39%     | 0.19%      | 5.16%      | 4.98%      | 2.60%     | 0.93%     | 8.26%      |
| 6.2   | 安装工程       | 1770401.35  | 378423.85  | 51367.76    | 24813.79  | 814801.15  | 103993.74  | 74369.17   | 140654.69 | 37192.13  | 146179.92  |
|       |            | 12.24%      | 21.38%     | 2.90%       | 1.40%     | 46.02%     | 5.87%      | 4.20%      | 7.94%     | 2.10%     | 8.26%      |
| 6.2.1 | 电气工程       | 449564.71   | 61034.6    | 11194.07    | 958.35    | 284746.42  | 16826.41   | 11710.13   | 21504.25  | 5855.48   | 37120.02   |
|       |            | 25.39%      | 13.58%     | 2.49%       | 0.21%     | 63.34%     | 3.74%      | 2.60%      | 4.78%     | 1.30%     | 8.26%      |
| 6.2.2 | 防雷接地工程     | 81481.59    | 28170.99   | 3329.72     | 5390.62   | 8990.99    | 9185.62    | 6393.8     | 11491.59  | 3196.7    | 6727.84    |
|       |            | 4.60%       | 34.57%     | 4.09%       | 6.62%     | 11.03%     | 11.27%     | 7.85%      | 14.10%    | 3.92%     | 8.26%      |
| 6.2.3 | 自动报警工程     | 228014.6    | 62843.39   | 12621.72    | 803.01    | 76313.8    | 16987.46   | 11956.4    | 23064.06  | 5987      | 18826.89   |
|       |            | 12.88%      | 27.56%     | 5.54%       | 0.35%     | 33.47%     | 7.45%      | 5.24%      | 10.12%    | 2.63%     | 8.26%      |
| 6.2.4 | 通风空调工程     | 24766.42    | 2780.58    | 332.64      | 213.22    | 18105.82   | 796.1      | 569.66     | 1039.1    | 284.71    | 2044.93    |
|       |            | 1.40%       | 11.23%     | 1.34%       | 0.86%     | 73.11%     | 3.21%      | 2.30%      | 4.20%     | 1.15%     | 8.26%      |
| 6.2.5 | 消防水工程      | 763117.65   | 164694.46  | 15662.11    | 15800.63  | 350853.55  | 44477.17   | 32399.13   | 61448.33  | 16196.9   | 63009.71   |
|       |            | 43.10%      | 21.58%     | 2.05%       | 2.07%     | 45.98%     | 5.83%      | 4.25%      | 8.05%     | 2.12%     | 8.26%      |
| 6.2.6 | 给排水工程      | 223456.38   | 58899.83   | 8227.5      | 1647.96   | 82790.57   | 15720.98   | 11340.05   | 22107.36  | 5671.34   | 18450.53   |
|       |            | 12.62%      | 26.36%     | 3.68%       | 0.74%     | 37.05%     | 7.04%      | 5.07%      | 9.89%     | 2.54%     | 8.26%      |
| 7     | 6、7、8、9栋厂房 | 23733250.35 | 5189600.03 | 11183032.41 | 681915.82 | 1269718.74 | 1246331.98 | 1166820.39 | 779361.18 | 258192.9  | 1959626.17 |
|       |            | 6.27%       | 21.87%     | 47.12%      | 2.87%     | 5.35%      | 5.25%      | 4.92%      | 3.28%     | 1.09%     | 8.26%      |

|       |         |             |             |             |            |            |            |            |            |           |            |
|-------|---------|-------------|-------------|-------------|------------|------------|------------|------------|------------|-----------|------------|
| 7.1   | 建筑和装饰工程 | 20932703.03 | 4581023.34  | 11097157.85 | 644970.9   | 14972.26   | 1075666.57 | 1045167.84 | 549366.91  | 197351.17 | 1728388.32 |
|       |         | 88.20%      | 21.88%      | 53.01%      | 3.08%      | 0.07%      | 5.14%      | 4.99%      | 2.62%      | 0.94%     | 8.26%      |
| 7.2   | 安装工程    | 2800547.32  | 608576.69   | 85874.56    | 36944.92   | 1256146.48 | 170665.41  | 121652.55  | 229994.27  | 60841.73  | 231237.85  |
|       |         | 11.80%      | 21.73%      | 3.07%       | 1.32%      | 44.85%     | 6.09%      | 4.34%      | 8.21%      | 2.17%     | 8.26%      |
| 7.2.1 | 电气工程    | 746714.14   | 115981.99   | 21359.18    | 1707.65    | 441385.77  | 31931.35   | 22223.71   | 40725.79   | 11115.33  | 61655.3    |
|       |         | 26.66%      | 15.53%      | 2.86%       | 0.23%      | 59.11%     | 4.28%      | 2.98%      | 5.45%      | 1.49%     | 8.26%      |
| 7.2.2 | 防雷接地工程  | 124174.41   | 42314.19    | 4798.85     | 9137.72    | 12618.26   | 14094.26   | 9815.06    | 17634.34   | 4905.68   | 10252.93   |
|       |         | 4.43%       | 34.08%      | 3.86%       | 7.36%      | 10.16%     | 11.35%     | 7.90%      | 14.20%     | 3.95%     | 8.26%      |
| 7.2.3 | 自动报警工程  | 422945.46   | 117252.11   | 23324.44    | 1615.91    | 138840.09  | 31764.25   | 22340.66   | 43083.68   | 11185.16  | 34922.1    |
|       |         | 15.10%      | 27.72%      | 5.51%       | 0.38%      | 32.83%     | 7.51%      | 5.28%      | 10.19%     | 2.64%     | 8.26%      |
| 7.2.4 | 通风空调工程  | 30440.75    | 3833.25     | 383.38      | 213.16     | 21265.08   | 1081.51    | 768.3      | 1398.88    | 384.01    | 2513.46    |
|       |         | 1.09%       | 12.59%      | 1.26%       | 0.70%      | 69.86%     | 3.55%      | 2.52%      | 4.60%      | 1.26%     | 8.26%      |
| 7.2.5 | 消防水工程   | 1126447.79  | 232643.16   | 23417.39    | 22318.34   | 526956.3   | 66238.06   | 48067.34   | 91199.43   | 24031     | 93009.45   |
|       |         | 40.22%      | 20.65%      | 2.08%       | 1.98%      | 46.78%     | 5.88%      | 4.27%      | 8.10%      | 2.13%     | 8.26%      |
| 7.2.6 | 给排水工程   | 349824.77   | 96551.99    | 12591.32    | 1952.14    | 122080.98  | 25555.98   | 18437.48   | 35952.15   | 9220.55   | 28884.61   |
|       |         | 12.49%      | 27.60%      | 3.60%       | 0.56%      | 34.90%     | 7.31%      | 5.27%      | 10.28%     | 2.64%     | 8.26%      |
| 8     | 10栋研发楼  | 73496139.33 | 15371018.7  | 33056169.71 | 2895263.45 | 5729225.64 | 3703215.49 | 3603107.94 | 2312557.72 | 758294.03 | 6068488.57 |
|       |         | 19.43%      | 20.91%      | 44.98%      | 3.94%      | 7.80%      | 5.04%      | 4.90%      | 3.15%      | 1.03%     | 8.26%      |
| 8.1   | 土建工程    | 62989396.65 | 13486130.09 | 32804082.35 | 2791223.8  | 23371.52   | 3218811.72 | 3255120.35 | 1626781.92 | 584209.12 | 5200959.36 |
|       |         | 85.70%      | 21.41%      | 52.08%      | 4.43%      | 0.04%      | 5.11%      | 5.17%      | 2.58%      | 0.93%     | 8.26%      |
| 8.1.1 | 建筑和装饰工程 | 46109441.37 | 11348067.6  | 21065848.48 | 2600618.18 | 22433.28   | 2868341.04 | 2789386.1  | 1182883.36 | 425982.99 | 3807201.58 |
|       |         | 73.20%      | 24.61%      | 45.69%      | 5.64%      | 0.05%      | 6.22%      | 6.05%      | 2.57%      | 0.92%     | 8.26%      |
| 8.1.2 | 外墙装饰工程  | 16879955.28 | 2138062.49  | 11738233.87 | 190605.62  | 2338.24    | 350470.68  | 465734.25  | 443898.56  | 158226.13 | 1393757.78 |
|       |         | 26.80%      | 12.67%      | 69.54%      | 1.13%      | 0.01%      | 2.08%      | 2.76%      | 2.63%      | 0.94%     | 8.26%      |
| 8.2   | 安装工程    | 10506742.68 | 1884888.61  | 252087.36   | 104039.65  | 5707254.12 | 484403.77  | 347987.59  | 685775.8   | 174084.91 | 867529.21  |
|       |         | 14.30%      | 17.94%      | 2.40%       | 0.99%      | 54.32%     | 4.61%      | 3.31%      | 6.53%      | 1.66%     | 8.26%      |
| 8.2.1 | 电气工程    | 4986050.22  | 557537.55   | 91153.27    | 17802.46   | 3444546.54 | 138565.96  | 96423.14   | 181321.46  | 48266.74  | 411692.22  |
|       |         | 47.46%      | 11.18%      | 1.83%       | 0.36%      | 69.08%     | 2.78%      | 1.93%      | 3.64%      | 0.97%     | 8.26%      |
| 8.2.2 | 防雷接地工程  | 233605.68   | 94692.67    | 10220.16    | 13063.02   | 10663.2    | 26431.71   | 18393.79   | 33051.28   | 9197.36   | 19288.54   |
|       |         | 2.22%       | 40.54%      | 4.37%       | 5.59%      | 4.56%      | 11.31%     | 7.87%      | 14.15%     | 3.94%     | 8.26%      |
| 8.2.3 | 自动报警工程  | 1335918.15  | 357577.02   | 55257.82    | 8318.14    | 493967.32  | 86459.01   | 60963.35   | 133903.11  | 30521.67  | 110305.17  |
|       |         | 12.71%      | 26.77%      | 4.14%       | 0.62%      | 36.98%     | 6.47%      | 4.56%      | 10.02%     | 2.28%     | 8.26%      |
| 8.2.4 | 通风空调工程  | 521992.99   | 121155.34   | 16398.49    | 4539.08    | 238217.86  | 26777.5    | 22147.07   | 40003.05   | 11070.92  | 43100.34   |
|       |         | 4.97%       | 23.21%      | 3.14%       | 0.87%      | 45.64%     | 5.13%      | 4.24%      | 7.66%      | 2.12%     | 8.26%      |

|         |            |             |            |            |           |            |           |           |           |           |            |
|---------|------------|-------------|------------|------------|-----------|------------|-----------|-----------|-----------|-----------|------------|
| 8.2.5   | 消防水工程      | 2974264.74  | 618738.57  | 63712.77   | 57363.11  | 1372623.44 | 174331.66 | 127100.84 | 252742.03 | 63546.6   | 245581.49  |
|         |            | 28.31%      | 20.80%     | 2.14%      | 1.93%     | 46.15%     | 5.86%     | 4.27%     | 8.50%     | 2.14%     | 8.26%      |
| 8.2.6   | 给排水工程      | 454910.9    | 135187.46  | 15344.85   | 2953.84   | 154235.76  | 31837.93  | 22959.4   | 44754.87  | 11481.62  | 37561.45   |
|         |            | 4.33%       | 29.72%     | 3.37%      | 0.65%     | 33.90%     | 7.00%     | 5.05%     | 9.84%     | 2.52%     | 8.26%      |
| 9       | 11栋垃圾房及设备房 | 6194882.17  | 930197.73  | 2048762.35 | 166472.66 | 1807886.44 | 237817.48 | 216162.61 | 209711.34 | 67760.42  | 511504.04  |
|         |            | 1.64%       | 15.02%     | 33.07%     | 2.69%     | 29.18%     | 3.84%     | 3.49%     | 3.39%     | 1.09%     | 8.26%      |
| 9.1     | 桩基础工程      | 464630.51   | 24728.84   | 287184.58  | 60034.27  | 1400       | 14931.2   | 16956.89  | 16498.61  | 5933.42   | 38363.99   |
|         |            | 7.50%       | 5.32%      | 61.81%     | 12.92%    | 0.30%      | 3.21%     | 3.65%     | 3.55%     | 1.28%     | 8.26%      |
| 9.2     | 地下室        | 2182953.41  | 426568.38  | 1236057.49 | 55009.77  | 1825.61    | 101285.89 | 94933.9   | 65044.98  | 23375.57  | 180243.86  |
|         |            | 35.24%      | 19.54%     | 56.62%     | 2.52%     | 0.08%      | 4.64%     | 4.35%     | 2.98%     | 1.07%     | 8.26%      |
| 9.3     | 地上部分       | 3547298.25  | 478900.51  | 525520.28  | 51428.62  | 1807460.83 | 121600.39 | 104271.82 | 128167.75 | 38451.43  | 292896.19  |
|         |            | 57.26%      | 13.50%     | 14.81%     | 1.45%     | 50.95%     | 3.43%     | 2.94%     | 3.61%     | 1.08%     | 8.26%      |
| 9.3.1   | 建筑和装饰工程    | 1017034.07  | 258617.95  | 487575.02  | 21712.59  | 3612.39    | 52873.74  | 56051.59  | 39668.48  | 14344.51  | 83975.29   |
|         |            | 28.67%      | 25.43%     | 47.94%     | 2.13%     | 0.36%      | 5.20%     | 5.51%     | 3.90%     | 1.41%     | 8.26%      |
| 9.3.2   | 安装工程       | 2530264.18  | 220282.56  | 37945.26   | 29716.03  | 1805248.44 | 68726.65  | 48220.23  | 88499.27  | 24106.92  | 208920.9   |
|         |            | 71.33%      | 8.71%      | 1.50%      | 1.17%     | 71.35%     | 2.72%     | 1.91%     | 3.50%     | 0.95%     | 8.26%      |
| 9.3.2.1 | 电气工程       | 1153763.62  | 72699.92   | 12070.9    | 11378.43  | 885426.83  | 23790.59  | 16277.59  | 30105.11  | 8139.03   | 95264.89   |
|         |            | 45.60%      | 6.30%      | 1.05%      | 0.99%     | 76.74%     | 2.06%     | 1.41%     | 2.61%     | 0.71%     | 8.26%      |
| 9.3.2.2 | 防雷接地工程     | 29544.12    | 10609.22   | 1580.62    | 1852.74   | 3049.43    | 3463.68   | 2411      | 4332.3    | 1205.39   | 2439.42    |
|         |            | 1.17%       | 35.91%     | 5.35%      | 6.27%     | 10.32%     | 11.72%    | 8.16%     | 14.66%    | 4.08%     | 8.26%      |
| 9.3.2.3 | 自动报警工程     | 289373.05   | 60116.91   | 8737.95    | 2848.82   | 138476.55  | 16857.14  | 12050.04  | 21773.07  | 6022.94   | 23893.19   |
|         |            | 11.44%      | 20.77%     | 3.02%      | 0.98%     | 47.85%     | 5.83%     | 4.16%     | 7.52%     | 2.08%     | 8.26%      |
| 9.3.2.4 | 通风空调工程     | 137144.93   | 21644.3    | 5200       | 1860.85   | 76981.19   | 6411.24   | 4567.73   | 8277.85   | 2282.96   | 11323.89   |
|         |            | 5.42%       | 15.78%     | 3.79%      | 1.36%     | 56.13%     | 4.67%     | 3.33%     | 6.04%     | 1.66%     | 8.26%      |
| 9.3.2.5 | 消防水工程      | 407212.7    | 29079.39   | 6924.27    | 6677.2    | 299392.88  | 9861.1    | 6906.76   | 12698.39  | 3452.95   | 33623.07   |
|         |            | 16.09%      | 7.14%      | 1.70%      | 1.64%     | 73.52%     | 2.42%     | 1.70%     | 3.12%     | 0.85%     | 8.26%      |
| 9.3.2.6 | 给排水工程      | 513225.76   | 26132.82   | 3431.52    | 5097.99   | 408921.56  | 8342.9    | 6007.11   | 11312.55  | 3003.65   | 42376.44   |
|         |            | 20.28%      | 5.09%      | 0.67%      | 0.99%     | 79.68%     | 1.63%     | 1.17%     | 2.20%     | 0.59%     | 8.26%      |
| 10      | 室外工程       | 14193796.18 | 1827371.94 | 5744444.12 | 631231.05 | 3255293.42 | 392264.09 | 433239.4  | 560635.83 | 178570.68 | 1171964.82 |
|         |            | 3.75%       | 12.87%     | 40.47%     | 4.45%     | 22.93%     | 2.76%     | 3.05%     | 3.95%     | 1.26%     | 8.26%      |
| 10.1    | 土方工程       | 810055.2    | 132196.2   | 0          | 329260.06 | 1400       | 68872.59  | 92248.08  | 88283.52  | 32301.94  | 66885.29   |
|         |            | 5.71%       | 16.32%     | 0.00%      | 40.65%    | 0.17%      | 8.50%     | 11.39%    | 10.90%    | 3.99%     | 8.26%      |
| 10.2    | 道路工程       | 4586609.48  | 484042.36  | 2563073.33 | 184846.57 | 645037.31  | 77746.51  | 100257.55 | 113975.73 | 40010.44  | 378710.87  |
|         |            | 32.31%      | 10.55%     | 55.88%     | 4.03%     | 14.06%     | 1.70%     | 2.19%     | 2.48%     | 0.87%     | 8.26%      |

|            |        |            |              |            |            |            |           |          |           |          |           |         |           |         |
|------------|--------|------------|--------------|------------|------------|------------|-----------|----------|-----------|----------|-----------|---------|-----------|---------|
| 10.3       | 园林景观工程 | 2767832.18 | 392423.25    | 1800260.92 | 14645.86   | 110275.85  | 68900.41  | 61068.09 | 71347.91  | 21808.06 | 228536.6  |         |           |         |
|            |        | 19.50%     | 14.18%       | 65.04%     | 0.53%      | 3.98%      | 2.49%     | 2.21%    | 2.58%     | 0.79%    | 8.26%     |         |           |         |
| 10.4       | 绿化工程   | 1144146.44 | 154557.04    | 201922.25  | 21332.71   | 589738.62  | 22881.63  | 31668.78 | 18491.13  | 10503.37 | 94470.81  |         |           |         |
|            |        | 8.06%      | 13.51%       | 17.65%     | 1.86%      | 51.54%     | 2.00%     | 2.77%    | 1.62%     | 0.92%    | 8.26%     |         |           |         |
| 10.5       | 电气工程   | 1363786.91 | 157571.79    | 284038.05  | 11186.6    | 646230.37  | 41594.99  | 33760.4  | 61373.3   | 16838.05 | 112606.26 |         |           |         |
|            |        | 9.61%      | 11.55%       | 20.83%     | 0.82%      | 47.38%     | 3.05%     | 2.48%    | 4.50%     | 1.23%    | 8.26%     |         |           |         |
| 10.6       | 给排水工程  | 3521365.97 | 506581.3     | 895149.57  | 69959.25   | 1269611.27 | 112267.96 | 114236.5 | 207164.24 | 57108.82 | 290754.99 |         |           |         |
|            |        | 24.81%     | 14.39%       | 25.42%     | 1.99%      | 36.05%     | 3.19%     | 3.24%    | 5.88%     | 1.62%    | 8.26%     |         |           |         |
| 主要工料指标     |        |            |              |            |            |            |           |          |           |          |           |         |           |         |
| 工料名称       |        | 人工(元)      | 预应力混凝土管桩 (m) | 钢筋(t)      | 商品混凝土 (m³) | 预拌砂浆(m³)   | 水泥(t)     | 砌块 (千块)  | 防水卷材 (m²) | 铝单板 (m²) | 金刚砂 (kg)  | 瓷砖 (m²) | 钢化玻璃 (m²) | 碎石 (m³) |
| 每100m²工料指标 |        | 46357.75   | 17.28        | 6.99       | 57.86      | 4.44       | 0.85      | 0.44     | 75.14     | 8.72     | 224.19    | 20.40   | 19.85     | 7.82    |